



Committee on Budget, Appropriations and Finance

Legislature USVI

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0:00:00 our ends and tree correctional technicians under 29 others are administrative positions 29 administrative position yes in different areas break them so we have we have an administrative assistant one second senator okay if let me get it to me how many administrative positions do you presently have in terms of vacancies or just overall oh yeah right now not to include a vacancy how many we have one two three oh they are confusing me you say no no you asked me how many administrative positions we have so I'm giving like administrative assistant officer and specialist so in St. Croix we have one we have okay let me tell you how many what are the other 29 position you said administrative so that's what I have to give you what so you're saying that you presently have tree administrative position you want to add 29 no no no no no okay you asked me to break down the the vacant positions so I was giving you how much I have in each category to make up the 69 what okay so you didn't the correctional officers the nurses the maintenance and then after that you said I have 29 other position I said what are the 29 other position you said administrative so that's the ones I was giving you now okay other 29 what they include so now I'll go back to the question presently how many administrative positions do you have okay so let me give that to you it can be three okay you can't be on 29 so I was giving you in terms of administrative

0:01:48 specifically administrative assistants specialists and coordinators that's administrative overall so I will have to get get back to you with that so let me calculate that while you ask those 69 positions a hundred percent funded 50 or 75 percent you have you have 15 50 I'm 15 that are 50 percent you have 2.75 and the others are full a hundred percent okay so you have 15 that's 50 percent funding yes sir so what 75 percent that's 17 and then the next 52 is a hundred percent funding yes sir okay do you actually believe that you're gonna hire those 52 individuals by October 1st that you would require 100 percent of funding no we won't okay so that's an area that we need to adjust so when we're doing the budget markup we will ask you for your realistic numbers in terms of your expectations to be able to onboard these individuals and they will fund accordingly so that