

BILL NO. 35-0376

Thirty-Fifth Legislature of the Virgin Islands

September 26, 2024

An Act providing an appropriation from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2024 through September 30, 2025

PROPOSED BY: Senators Novelle E. Francis, Jr., and Donna A. Frett-Gregory by Request of the Governor

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. The sums listed herein, or so much thereof as shall be sufficient to accomplish the purposes specified, as set forth, are appropriated and authorized to be paid from any funds in the General Fund of the Treasury of the Virgin Islands, which amounts shall be available for the fiscal year October 1, 2024 through September 30, 2025.

0100 GENERAL FUND	FY 2025
A. ORG 110 DEPARTMENT OF JUSTICE	
PERSONNEL SERVICES	\$ 10,483,991
FRINGE BENEFITS	\$ 3,896,804
SUPPLIES	\$ 290,840
OTHER SERVICES AND CHARGES	\$ 3,254,314
UTILITIES	\$ 287,400
CAPITAL OUTLAY	\$ 58,514
SUB-TOTAL DEPARTMENT OF JUSTICE	\$ 18,271,863
CONTRIBUTION TO LEGAL DEFENSE FUND	\$ 40,000
JUDGEMENTS \$6000 AND LESS	\$ 70,000
JUDGEMENTS \$6,001 TO \$25,000	\$ 100,000
JUDGEMENTS GREATER THAN \$25,000	\$ 250,000
WITNESS PROTECTION PROGRAM	\$ 100,000
TOTAL ORG 110 DEPARTMENT OF JUSTICE	\$ 18,831,863
B. ORG 150 BUREAU OF CORRECTIONS	

27	PERSONNEL SERVICES	\$	12,724,423
1	FRINGE BENEFITS	\$	5,639,296
2	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	1,039,850
3	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	403,207
4	SUPPLIES	\$	1,582,201
5	OTHER SERVICES AND CHARGES	\$	13,835,572
6	IN AND OUT PATIENT SERVICES (HOSPITALS)	\$	400,000
7	UTILITIES	\$	600,000
8	TOTAL ORG 150 BUREAU OF CORRECTIONS	\$	36,224,549
9			
10	C. ORG 200 OFFICE OF THE GOVERNOR		
11	OPERATING EXPENSES	\$	12,292,494
12	SUB-TOTAL OFFICE OF THE GOVERNOR	\$	12,292,494
13	HEALTH INFORMATION TECHNOLOGY EXCHANGE	\$	400,000
14	EXPENSES FOR ANNUAL ACTIVITIES	\$	150,000
15	EMANCIPATION DAY ACTIVITIES	\$	10,000
16	VI/PR FRIENDSHIP DAY STX	\$	50,000
17	VI/PR FRIENDSHIP DAY STT	\$	15,000
18	GOVERNMENT ACCESS CHANNEL	\$	150,000
19	BVI/VI FRIENDSHIP DAY	\$	75,000
21	OFFICE OF GUN VIOLENCE	\$	225,000
22	VIRTUAL INFORMATION SYSTEM	\$	150,000
23	FORMER GOVERNORS PORTRAITS	\$	50,000
24	TOTAL ORG 200 OFFICE OF THE GOVERNOR	\$	13,567,494
25			
26	D. ORG 210 OFFICE OF MANAGEMENT AND BUDGET		
27	PERSONNEL SERVICES	\$	1,805,316
28	FRINGE BENEFITS	\$	772,566
29	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	731,164
30	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	300,240
31	SUPPLIES	\$	380,500
32	OTHER SERVICES AND CHARGES	\$	1,239,500
33	UTILITIES	\$	100,000
34	CAPITAL OUTLAYS	\$	45,000
35	TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET	\$	5,374,286
36			
37	E. ORG 220 DIVISION OF PERSONNEL		
38	PERSONNEL SERVICES	\$	3,017,816
39	FRINGE BENEFITS	\$	1,357,174
40	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	116,061
41	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	50,593
42	SUPPLIES	\$	58,000
43	OTHER SERVICES AND CHARGES	\$	468,664
44	SUB-TOTAL DIVISION OF PERSONNEL	\$	5,068,308
45	GVI FELLOWS PROGRAM (PERSONNEL SERVICES & FRINGE BENEFITS)	\$	964,886
46	HEALTH INSURANCE INCREASE	\$	17,800,000
47	HEALTH INSURANCE RETIREES	\$	38,210,672
48	GVI EMPLOYEES RECOGNITION ACTIVITIES	\$	80,000
1	CERTIFIED PUBLIC MANAGER PROGRAM	\$	75,000

HEALTH INSURANCE CONSULTANTS	\$	285,000
CONTRIBUTION TO HEALTH INS. BOARD	\$	275,000
TOTAL ORG 220 DIVISION OF PERSONNEL	\$	62,758,866
F. ORG 221 OFFICE OF COLLECTIVE BARGAINING		
PERSONNEL SERVICES	\$	447,499
FRINGE BENEFITS	\$	188,061
FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	245,959
FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	109,920
SUPPLIES	\$	32,500
OTHER SERVICES AND CHARGES	\$	226,453
UTILITIES	\$	13,000
TOTAL ORG 221 OFFICE OF COLLECTIVE BARGAINING	\$	1,263,391
G. ORG 230 VITEMA		
PERSONNEL SERVICES	\$	2,974,924
FRINGE BENEFITS	\$	1,338,736
FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	358,034
FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	198,581
SUPPLIES	\$	79,056
OTHER SERVICES AND CHARGES	\$	336,788
UTILITIES	\$	404,338
SUB-TOTAL VITEMA	\$	5,690,457
GENERATOR MAINTENANCE AGREEMENT	\$	75,000
DISASTER RECOVERY CONTINGENCY	\$	175,000
TOTAL ORG 230 VITEMA	\$	5,940,457
H. ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES		
PERSONNEL SERVICES	\$	20,740,374
FRINGE BENEFITS	\$	9,411,314
PREVENTION UNIT HAZARDOUS PAY	\$	172,795
OTHER SERVICES AND CHARGES	\$	182,681
UTILITIES	\$	500,886
SUB-TOTAL VI FIRE EMERGENCY MEDICAL SERVICES	\$	31,008,050
JUNIOR FIREFIGHTERS	\$	50,000
TOTAL ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES	\$	31,058,050
I. ORG 260 BUREAU OF INFORMATION TECHNOLOGY		
PERSONNEL SERVICES	\$	1,776,845
FRINGE BENEFITS	\$	754,472
FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	173,635
FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	73,435
SUPPLIES	\$	122,000
OTHER SERVICES AND CHARGES	\$	1,277,660
UTILITIES	\$	250,000
SUB-TOTAL BUREAU OF INFORMATION TECHNOLOGY	\$	4,428,047
MAINTENANCE OF IT INFRASTRUCTURE	\$	3,206,206
MICROSOFT AGREEMENT & SUPPORT	\$	3,202,915
LICENSE FEES GOVT WIDE NETWORK	\$	962,452

TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY	\$	11,799,620
J. ORG 270 VIRGIN ISLANDS ENERGY OFFICE		
PERSONNEL SERVICES	\$	873,489
FRINGE BENEFITS	\$	391,105
SUPPLIES	\$	25,300
OTHER SERVICES AND CHARGES	\$	252,375
UTILITIES	\$	14,000
TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE	\$	1,556,269
K. ORG 280 OFFICE OF THE ADJUTANT GENERAL		
PERSONNEL SERVICES	\$	736,626
FRINGE BENEFITS	\$	245,264
FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	394,655
FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	256,228
SUPPLIES	\$	141,160
OTHER SERVICES AND CHARGES	\$	319,786
UTILITIES	\$	322,023
CAPITAL OUTLAY	\$	199,812
SUB-TOTAL OFFICE OF THE ADJUTANT GENERAL	\$	2,615,554
ABOUT FACE AND FORWARD MARCH PROGRAM (OPERATING EXPENSES)	\$	170,920
NATIONAL GUARD PENSION FUND	\$	145,000
TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL	\$	2,931,474
L. ORG 290 OFFICE OF VETERANS' AFFAIRS		
PERSONNEL SERVICES	\$	340,970
FRINGE BENEFITS	\$	158,803
SUPPLIES	\$	62,777
OTHER SERVICES AND CHARGES	\$	191,819
UTILITIES	\$	15,000
SUB-TOTAL OFFICE OF VETERANS' AFFAIRS	\$	769,369
VETERANS' MEDICAL & BURIAL EXPENSES	\$	450,000
TOTAL ORG 290 OFFICE OF VETERANS' AFFAIRS	\$	1,219,369
M. ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR		
PERSONNEL SERVICES	\$	4,501,209
FRINGE BENEFITS	\$	2,281,926
FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	265,862
FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	138,249
TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR	\$	7,187,246
N. ORG 340 INTERNAL REVENUE BUREAU		
PERSONNEL SERVICES	\$	7,062,187
FRINGE BENEFITS	\$	3,621,460
SUPPLIES	\$	224,500
OTHER SERVICES AND CHARGES	\$	1,906,909
UTILITIES	\$	393,601
CAPITAL OUTLAY	\$	50,000
TOTAL ORG 340 INTERNAL REVENUE BUREAU	\$	13,258,657

6			
7	O.	ORG 360 BUREAU OF MOTOR VEHICLES	
8		PERSONNEL SERVICES	\$ 2,373,062
9		FRINGE BENEFITS	\$ 1,283,848
10		TOTAL ORG 360 BUREAU OF MOTOR VEHICLES	\$ 3,656,910
11			
12	P.	ORG 370 DEPARTMENT OF LABOR	
13		PERSONNEL SERVICES	\$ 2,814,961
14		FRINGE BENEFITS	\$ 1,303,752
15		FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 254,583
16		FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 121,792
17		SUPPLIES	\$ 400,402
18		OTHER SERVICES AND CHARGES	\$ 1,605,650
19		UTILITIES	\$ 240,831
21		SUB-TOTAL DEPARTMENT OF LABOR	\$ 6,741,970
22		GOVERNMENT INSURANCE FUND PERSONNEL SERVICES & FRINGE BENEFITS	\$ 1,888,316
23		SUMMER YOUTH EMPLOYMENT PERSONNEL SERVICES & FRINGE BENEFITS	\$ 876,922
24		UNEMPLOYMENT INSURANCE CONTRIBUTIONS	\$ 500,000
25		INTEREST PAYMENT UNEMPLOYMENT TRUST	\$ 1,987,489
26		TOTAL ORG 370 DEPARTMENT OF LABOR	\$ 11,994,697
27			
28	Q.	ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
29		PERSONNEL SERVICES	\$ 2,646,867
30		FRINGE BENEFITS	\$ 1,234,172
31		FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 236,164
32		FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 106,516
33		SUPPLIES	\$ 7,000
34		OTHER SERVICES AND CHARGES	\$ 346,287
35		UTILITIES	\$ 97,000
36		CAPITAL OUTLAY (2 NEW VEHICLES)	\$ 97,098
37		SUB-TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 4,771,104
38		ALCOHOLIC BEVERAGE CONTROL OFFICE	\$ 248,331
39		OFFICE OF CANNABIS REGULATION PERSONNEL & FRINGE BENEFITS	\$ 505,680
40		OFFICE OF CANNABIS REGULATION OPERATING EXPENSES	\$ 284,647
41		TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	\$ 5,809,761
42			
43	R.	ORG 390 DEPARTMENT OF FINANCE	
44		PERSONNEL SERVICES	\$ 3,085,368
45		FRINGE BENEFITS	\$ 1,289,247
46		FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$ 310,827
47		FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$ 117,853
48		SUPPLIES	\$ 213,991
1		OTHER SERVICES AND CHARGES	\$ 1,432,573
2		UTILITIES	\$ 300,000
3		CAPITAL OUTLAY	\$ 100,000
4		SUB-TOTAL DEPARTMENT OF FINANCE	\$ 6,849,858
5		DOF AUDIT ACCOUNTING ASSISTANCE	\$ 447,020
6		ERP SYSTEM SOFTWARE	\$ 350,000

7	GASB45	\$	75,000
8	ANNUAL MAINTENANCE (IDC)	\$	8,000
9	INTEREST AND PENALTIES	\$	25,000
10	DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES	\$	40,000
11	TIME AND ATTENDANCE SOFTWARE/HARDWARE	\$	150,000
12	TELECHECK LOSS PREVENTION FEES	\$	150,000
13	UPGRADES, TRAINING & MAINTENANCE	\$	820,000
14	OPEB PENSION FUND	\$	45,000
15	ELECTED GOV'S RETIREMENT FUND	\$	503,000
16	JUDGES PENSION FUND	\$	721,723
17	AUDIT SERVICES	\$	2,400,000
18	DOF CLAIM FUNDS	\$	100,000
19	BONDING GOV'T EMPLOYEES	\$	125,000
21	TOTAL ORG 390 DEPARTMENT OF FINANCE	\$	12,809,601
22			
23	S. ORG 400 DEPARTMENT OF EDUCATION		
24	PERSONNEL SERVICES	\$	101,813,526
25	FRINGE BENEFITS	\$	50,352,199
26	NEW SCHOOL BASED POSITIONS - PERSONNEL & FRINGE BENEFITS	\$	765,000
27	SUPPLIES	\$	771,528
28	OTHER SERVICES AND CHARGES	\$	7,644,746
29	SCHOOL BUSING CONTRACT	\$	640,000
30	UTILITIES	\$	8,500,000
31	SUB-TOTAL DEPARTMENT OF EDUCATION	\$	170,486,999
32	IAA ATHLETIC PROGRAM	\$	100,000
33	INTERSCHOLASTIC SPORTS	\$	125,000
34	CONTINUING ADULT ED. TUITION SUBSIDY	\$	5,000
35	TOTAL ORG 400 DEPARTMENT OF EDUCATION	\$	170,716,999
36			
37	T. ORG 500 VI POLICE DEPARTMENT		
38	PERSONNEL SERVICES	\$	39,183,627
39	FRINGE BENEFITS	\$	14,389,137
40	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	1,478,825
41	FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	762,399
42	SUPPLIES	\$	3,855,947
43	OTHER SERVICES AND CHARGES	\$	9,705,822
44	UTILITIES	\$	1,800,000
45	SUB-TOTAL VI POLICE DEPARTMENT	\$	71,175,757
46	EXCESSIVE FORCE CONSENT DECREE	\$	1,826,694
47	CRIME STOPPERS	\$	100,000
48	POLICE ACTIVITIES LEAGUE STX	\$	65,000
1	POLICE ACTIVITIES LEAGUE STT/STJ	\$	65,000
2	CADET LEADERSHIP & DEVELOPMENT PROGRAM STT/STJ	\$	65,000
3	CADET LEADERSHIP & DEVELOPMENT PROGRAM STX (FORMERLY GROVE PLACE WEED & SEED)	\$	65,000
4	CONTRIBUTION TO PEACE OFFICER TRAINING FUND	\$	250,000
5	TOTAL ORG 500 VI POLICE DEPARTMENT	\$	73,612,451
6			
7	U. ORG 520 LAW ENFORCEMENT PLANNING COMMISSION		
8	PERSONNEL SERVICES	\$	515,905

9	FRINGE BENEFITS	\$	218,861
10	TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION	\$	734,766
11			
12	V. ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT		
13	PERSONNEL SERVICES	\$	2,820,151
14	FRINGE BENEFITS	\$	1,269,015
15	SUPPLIES	\$	132,681
16	OTHER SERVICES AND CHARGES	\$	1,287,417
17	UTILITIES	\$	450,000
18	CAPITAL OUTLAY	\$	300,000
19	SUB-TOTAL DEPARTMENT OF PROPERTY AND PROCUREMENT	\$	6,259,264
21	RENEWAL INSURANCE PREMIUM	\$	7,257,300
22	P&P APPRAISALS	\$	100,000
23	TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT	\$	13,616,564
24			
25	W. ORG 610 DEPARTMENT OF PUBLIC WORKS		
26	PERSONNEL SERVICES	\$	7,743,379
27	FRINGE BENEFITS	\$	3,755,163
28	SUPPLIES	\$	898,000
29	OTHER SERVICES AND CHARGES	\$	4,875,778
30	UTILITIES	\$	886,000
31	CAPITAL OUTLAY	\$	100,000
32	SUB-TOTAL DEPARTMENT OF PUBLIC WORKS	\$	18,258,320
33	INTER ISLAND SUBSIDY	\$	200,000
34	TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS	\$	18,458,320
35			
36	X. ORG 700 DEPARTMENT OF HEALTH		
37	PERSONNEL SERVICES	\$	11,630,177
38	FRINGE BENEFITS	\$	4,732,073
39	SUPPLIES	\$	518,832
40	OTHER SERVICES AND CHARGES	\$	8,421,712
41	UTILITIES	\$	63,000
42	SUB-TOTAL DEPARTMENT OF HEALTH	\$	25,365,794
43	HIV MEDICATION	\$	171,900
44	HIV RYAN WHITE TITLE IV PROGRAM	\$	186,225
45	VIRGIN ISLANDS CENTRAL CANCER REGISTRY	\$	44,886
46	CHRONIC KIDNEY DISEASE, STROKE, AND DIABETES REGISTRY	\$	75,000
47	VITAL RECORDS, INFORMATION MGMT. SYS.	\$	304,098
48	SICKLE CELL	\$	95,501
1	PERINATAL INC.	\$	504,240
2	VI BOARD OF NURSE LICENSURE	\$	846,078
3	BEHAVIORAL HEALTH MOBILE SUPPLIES	\$	66,253
4	CONTRIBUTION TO RLS FOR UTILIZATION OF SPACE	\$	263,000
5	TOTAL ORG 700 DEPARTMENT OF HEALTH	\$	27,922,975
6			
7	Y. ORG 720 DEPARTMENT OF HUMAN SERVICES		
8	PERSONNEL SERVICES	\$	18,385,585
9	FRINGE BENEFITS	\$	9,070,434
10	FUNDING FOR EXISTING VACANT POSITIONS - PERSONNEL	\$	1,334,412

11		FUNDING FOR EXISTING VACANT POSITIONS - FRINGE BENEFITS	\$	676,532
12		SUPPLIES	\$	1,234,547
13		OTHER SERVICES AND CHARGES	\$	36,923,782
14		UTILITIES	\$	2,300,000
15		CAPITAL OUTLAYS	\$	94,000
16		SUB-TOTAL DEPARTMENT OF HUMAN SERVICES	\$	70,019,292
17		2 VEHICLES FOR MEALS ON WHEELS PROGRAM	\$	110,000
18		CENTENNIAL	\$	45,000
19		ENERGY CRISIS PROGRAM	\$	500,000
21		TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES	\$	70,674,292
22				
23	Z.	ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES		
24		PERSONNEL SERVICES	\$	3,182,656
25		FRINGE BENEFITS	\$	1,583,703
26		SUPPLIES	\$	121,999
27		OTHER SERVICES AND CHARGES	\$	686,881
28		UTILITIES	\$	488,000
29		SUB-TOTAL DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$	6,063,239
30		HISTORIC PRESERVATION COMMISSION STT	\$	100,000
31		HISTORIC PRESERVATION COMMISSION STX	\$	100,000
32		VI COUNCIL ON THE ARTS	\$	346,248
33		TUTU WELL LITIGATION SITE	\$	400,000
34		TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES	\$	7,009,487
35				
36	AA.	ORG 830 DEPARTMENT OF AGRICULTURE		
37		PERSONNEL SERVICES	\$	2,663,595
38		FRINGE BENEFITS	\$	1,427,818
39		SUPPLIES	\$	262,260
40		OTHER SERVICES AND CHARGES	\$	570,930
41		UTILITIES	\$	160,000
42		SUB-TOTAL DEPARTMENT OF AGRICULTURE	\$	5,084,603
43		DOA INDUSTRIAL HEMP COMMISSION	\$	100,000
44		TOTAL ORG 830 DEPARTMENT OF AGRICULTURE	\$	5,184,603
45				
46	AB.	ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION		
47		PERSONNEL SERVICES	\$	4,916,980
48		FRINGE BENEFITS	\$	2,822,209
1		SUPPLIES	\$	248,945
2		OTHER SERVICES AND CHARGES	\$	368,906
3		UTILITIES	\$	805,000
4		SUB-TOTAL DEPARTMENT OF SPORTS, PARKS & RECREATION	\$	9,162,040
5		YOUTH PROGRAMS STT	\$	35,000
6		YOUTH PROGRAMS STX	\$	35,000
7		AMATEUR BOXING PROGRAM	\$	25,000
8		LA LECHE LITTLE LEAGUE	\$	15,000
9		TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS & RECREATION	\$	9,272,040
10				
11	AC.	ORG 222 BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE		
12		PERSONNEL SERVICES	\$	3,349,714

13	FRINGE BENEFITS	\$	1,645,035
14	FUNDING FOR NEW POSITIONS - PERSONNEL	\$	442,500
15	FUNDING FOR NEW POSITIONS - FRINGE BENEFITS	\$	221,250
16	SUPPLIES	\$	110,000
17	OTHER SERVICES AND CHARGES	\$	185,192
18	CAPITAL OUTLAYS		
19	PLANT OPERATIONS OFFICE SPACE BUILD OUT - STT/J DISTRICT	\$	500,000
21	PLANT OPERATIONS OFFICE SPACE BUILD OUT - STX DISTRICT	\$	500,000
22	TOTAL ORG 222 BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE	\$	6,953,691
23			
24	SUB-TOTAL GENERAL FUND	\$	650,948,748
25			
26	AC. ORG 990 TOTAL MISCELLANEOUS	\$	48,830,872
27			
28	AD. TOTAL GENERAL FUND NON-LAPSING	\$	1,555,566
29			
30	GRAND TOTAL GENERAL FUND	\$	701,335,186
31			
32			
33	C/CNTR	AGENCY/MISC ITEM	FY 2025
34		GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	
35		OOG LEGAL SERVICES OF THE VIRGIN ISLANDS	\$ 2,007,700
36		OOG LEGAL SERVICES CASA PROGRAM	\$ 45,000
37		OOG ECONOMIC DEVELOPMENT AUTHORITY	\$ 6,613,000
38		DOF CASINO CONTROL COMMISSION	\$ 1,423,800
39		PUBLIC FINANCE AUTHORITY	\$ 4,200,000
40		LABOR MANAGEMENT COMMITTEE	\$ 200,000
41		VIRGIN ISLANDS HOUSING FINANCE AUTHORITY	\$ 2,000,000
42		WTJX VIRGIN ISLANDS PUBLIC BROADCAST SYSTEM	\$ 4,431,902
43		DHS FREDERIKSTED HEALTH CARE INC.	\$ 3,000,000
44		DHS ST THOMAS EAST END MEDICAL CENTER	\$ 2,400,000
45		PFA OFFICE OF DISASTER RECOVERY	\$ 2,500,000
46		DSPR VI OLYMPIC COMMITTEE	\$ 450,000
47		VI ELECTIONS	\$ 125,000
48		DOF BUDGET STABILIZATION FUND	\$ 5,000,000
1		OMB UNION WAGE ADJUSTMENTS	\$ 5,525,970
2		OMB GRANT PROJECT MATCH	\$ 300,000
3		OMB GRANTS TO TERR. BD. OF VI HOSPITAL HEALTH FAC. CORP.	\$ 300,000
4		OMB THIRD PARTY FIDUCIARY (DOE)	\$ 1,100,000
5		SUB-TOTAL GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS	\$ 41,622,372
6			
7	C/CNTR	MISCELLANEOUS ORGANIZATIONS	FY 2025
8		DHS ALIGN COMMUNITY MENTORSHIP PROGRAM	\$ 40,000
9		DHS AMERICAN CANCER SOCIETY	\$ 100,000
10		DHS BETHEL METHODIST YOUTH OUTREACH	\$ 5,000
11		DHS BETHLEHEM HOUSE STT	\$ 100,000
12		DHS BETHLEHEM HOUSE STX	\$ 100,000
13		DHS CATHOLIC CHARITIES #6693	\$ 120,000
14		DHS CENTER FOR INDEPENDENT LIVING	\$ 100,000

15	DHS CRISIS INTERVENTION FUND	\$	1,000,000
16	DHS EAGLE NEST	\$	40,000
17	DHS HEARTS IN SERVICE TRANSITIONAL HOUSING	\$	100,000
18	DHS LUTHERAN SOCIAL SERVICES	\$	50,000
19	DHS MEN'S COALITION COUNSELING	\$	12,500
21	DHS MISSION OUTREACH	\$	40,000
22	DHS MY BROTHERS TABLE	\$	50,000
23	DHS MY BROTHERS WORKSHOP STT	\$	50,000
24	DHS MY BROTHERS WORKSHOP STX	\$	50,000
25	DHS PROJECT PROMISE	\$	7,500
26	DHS ST CLAIR INSTITUTE	\$	25,000
27	DHS ST. JOHN COMMUNITY FOUNDATION (DIAL-A-RIDE)	\$	60,000
28	DHS STX WOMENS COALITION	\$	150,000
29	DHS THE VILLAGE PARTNERS IN RECOVERY	\$	750,000
30	DHS VI RESOURCE CENTER FOR THE DISABLED	\$	50,000
31	DHS VICTIMS UNITED	\$	37,500
32	DHS WOMENS FAMILY RESOURCE CENTER	\$	150,000
33	DHS YOUTH ARISE, INC	\$	5,000
34	DOA HUMANE SOCIETY STT	\$	175,000
35	DOA R.E.A.L. CATS SPAY/NEUTER PROGRAM	\$	22,500
36	DOA RUFF START SPAY/NEUTER PROGRAM	\$	22,500
37	DOA ST CROIX ANIMAL WELFARE CENTER SPAY/NEUTER PROGRAM	\$	50,000
38	DOA ST JOHN ANIMAL CARE CENTER SPAY/NEUTER PROGRAM	\$	20,000
39	DOA ST THOMAS HUMANE SOCIETY SPAY/NEUTER PROGRAM	\$	50,000
40	DOA STJ ANIMAL CARE CENTER	\$	50,000
41	DOA ST CROIX ANIMAL WELFARE CENTER	\$	175,000
42	DOE ELEVATEWI, INC.	\$	10,000
43	DOE FARM EDUCATION FOR ALL	\$	8,000
44	DOE JUNIOR STATE OF AMERICA FOUNDATION	\$	50,000
45	DOE ST PATRICK SCHOOL STEEL ORCHESTRA	\$	5,000
46	DOE STAR TIME TECHNOLOGIES	\$	20,000
47	DOE STEM SUMMER PROJECT - STX	\$	60,000
48	DOE STEM SUMMER PROJECT - STT	\$	60,000
1	DOE TSWAME AFTERSCHOOL PROGRAM - CANCRYN	\$	10,000
2	DOE USVI CHANGE MAKERS FOUNDATION	\$	10,000
3	DOH NATIONAL ALLIANCE AND MENTAL ILLNESS (NAMI)	\$	25,000
4	DOH VI DIABETES CENTER FOR EXCELLENCE	\$	100,000
5	DOH ST THOMAS STROKE SUPPORT GROUP, INC.	\$	7,000
6	DOJ VI JUSTICE INITIATIVE INC	\$	100,000
7	DOT OUR TOWN FREDERIKSTED	\$	75,000
8	DOT TASTE OF ST CROIX	\$	35,000
9	DOT TSK FOLK LIFE FESTIVAL	\$	10,000
10	DOT GENTLEMEN OF JONES	\$	10,000
11	DPNR CARIBBEAN MUSEUM CENTER FOR THE ARTS	\$	17,500
12	DPNR FRENCHTOWN HERITAGE MUSEUM	\$	10,000
13	DPNR STX LANDMARKS (\$150,000 FROM FY 24 TO SUNSET FY 25)	\$	-
14	DPNR THE CHILDRENS MUSEUM OF ST CROIX	\$	25,000

15	DPNR THE VIRGIN ISLANDS CHILDREN MUSEUM	\$	25,000
16	DPNR VI ENVIRONMENTAL ASSOCIATION	\$	20,000
17	DSPR ACCESS TO RACIAL & CULTURAL HEALTH INSTITUTE INC.	\$	7,500
18	DSPR ALLIANCE YOUTH GROUP, INC.	\$	18,750
19	DSPR AMERICAN LEGION POST 102 - ENRIQUE ROMERO NIEVES	\$	10,000
21	DSPR AMERICAN LEGION POST 131 - VIGGO E. SEWER	\$	10,000
22	DSPR AMERICAN LEGION POST 133 - BROMLEY BERKELEY	\$	10,000
23	DSPR AMERICAN LEGION POST 85 - MYRON G. DANIELSON	\$	10,000
24	DSPR AMERICAN LEGION POST 90 - PATRICK U. GEORGE	\$	10,000
25	DSPR AUDI HENNEMAN LEGACY INTER-NEIGHBORHOOD BASKETBALL LEAGUE	\$	10,000
26	DSPR BOYS AND GIRLS CLUB VI STT/J	\$	150,000
27	DSPR BOYS SCOUT STX	\$	25,000
28	DSPR CALYPSO, INC	\$	3,750
29	DSPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN ISLANDS	\$	150,000
30	DSPR CHOICES BASKETBALL, INC.	\$	25,000
31	DSPR COMMITTEE BETTERMENT CARENAGE	\$	10,000
32	DSPR CULTURAL CONQUEST ASSOCIATION INC	\$	5,000
33	DSPR DORCAS STT	\$	7,500
34	DSPR DORCAS STX (\$7,500 FROM FY 24 TO SUNSET FY 25)	\$	-
35	DSPR ELMO PLASKETT LITTLE LEAGUE EAST	\$	50,000
36	DSPR ELROD HENDRICKS LITTLE LEAGUE WEST	\$	50,000
37	DSPR EMERALD GEMS	\$	5,625
38	DSPR ENTRE EL PUEBLO	\$	9,000
39	DSPR EDDIE ORTIZ THREE KINGS TRADITION	\$	20,000
40	DSPR EXPLORERS BASEBALL, INC.	\$	12,000
41	DSPR HELENITES SPORTS CLUB	\$	5,000
42	DSPR IMALA ACADEMY SOCCER PROGRAM	\$	5,000
43	DSPR JUNIOR DRAGSTERS	\$	10,000
44	DSPR MASSEY SOCCER ACADEMY	\$	10,000
45	DSPR MARINE VOCATIONAL PROGRAM INC	\$	10,000
46	DSPR NEW DAY ST JOHN INC.	\$	10,000
47	DSPR PAN DRAGONS	\$	10,000
48	DSPR POSITIVE GUIDANCE	\$	25,000
1	DSPR RAW BASKETBALL	\$	5,625
2	DSPR REVIVING BASEBALL IN INNER CITIES (RBI) PROGRAM	\$	300,000
3	DSPR S.P.A.R.K.S.	\$	25,000
4	DSPR VI SOFTBALL FEDERATION, INC. (WBSC)	\$	50,000
5	DSPR VI SOFTBALL FEDERATION, INC.	\$	37,500
6	DSPR STT ZERO TOLERANCE BASKETBALL LEAGUE	\$	20,000
7	DSPR STT/STJ SWIMMING ASSOCIATION	\$	41,250
8	DSPR STT/STJ YOUTH SCHOLASTIC CHESS CLUB	\$	10,000
9	DSPR STX JUNIOR BOWLERS	\$	7,500
10	DSPR STX SWIMMING ASSOCIATION	\$	50,000
11	DSPR TRACK AND FIELD FEDERATION	\$	100,000
12	DSPR TRIPLE H RANCH INC	\$	7,500
13	DSPR USVI BASKETBALL FEDERATION	\$	100,000
14	DSPR USVI BOXING FEDERATION	\$	7,500

15	DSPR USVI CHESS ASSOCIATION - ST CROIX (\$7,000 FROM FY 24 TO SUNSET FY 25)	\$	7,000
16	DSPR VI BASEBALL FEDERATION	\$	26,250
17	DSPR VI BOWLING FEDERATION (\$15,000 FROM FY 24 TO SUNSET FY 25)	\$	-
18	DSPR VIRGIN ISLANDS VOLLEYBALL FEDERATION	\$	45,000
19	OMB ASCENSION LIVITY, INC.	\$	12,000
21	OMB CITY OF REFUGE WORSHIP CENTER VI (\$10,000 FROM FY 24 TO SUNSET FY 25)	\$	-
22	OMB COMMITTEE DOMINICANO (\$7,500 FROM FY 24 TO SUNSET FY 25)	\$	-
23	OMB COMMUNITY ACTION NOW	\$	8,000
24	OMB DOMINICAN ACTION COMMITTEE	\$	6,000
25	OMB FATHERS IN THE COMMUNITY LLC (\$10,000 FROM FY 24 TO SUNSET FY 25)	\$	10,000
26	OMB HELPING CHILDREN WORK	\$	8,000
27	OMB ISLAND GREEN LIVING	\$	150,000
28	OMB MANGO TREE RIDERS (\$5,000 FROM FY 24 TO SUNSET FY 25)	\$	-
29	OMB SEAT INNOVATION & ENTREPRENEURSHIP CENTER	\$	40,000
30	OMB SOCIETY 340	\$	20,000
31	OMB STT VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
32	OMB STX VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS	\$	50,000
33	OMB UNITED JAZZ FOUNDATION	\$	35,000
34	OMB VI CRAWL	\$	5,250
35	VITEMA EMERGENCY SHELTER	\$	250,000
36	VITEMA STJ RESCUE	\$	65,000
37	VITEMA STJ RESCUE - QUICK RESPONSE RESCUE VEHICLE & TRAINING	\$	150,000
38	VITEMA STT RESCUE	\$	175,000
39	VITEMA STX RESCUE	\$	175,000
40	VITEMA WATER ISLAND RESCUE	\$	15,000
41	SUB-TOTAL MISCELLANOUS ORGANIZATIONS	\$	7,208,500
42			
43	TOTAL MISCELLANEOUS SECTION	\$	48,830,872
44			
45			
46	GENERAL FUND - NL		
47	M1244 TERRITORIAL SCHOLARSHIP	\$	1,192,416
48	M1240 MORRIS F. DECASTRO SCHOLARSHIP	\$	90,000
1	M1247 EARLY ADMISSION SCHOLARSHIP	\$	30,000
2	M1243 KENNETH HARRIGAN SCHOLARSHIP	\$	28,000
3	M1214 VALEDICTORIAN SCHOLARSHIP	\$	25,500
4	M1215 SALUTATORIAN SCHOLARSHIP	\$	17,000
5	M1242 CAROLINE ADAMS SCHOLARSHIP	\$	16,000
6	M1213 LEW MUCKLE SCHOLARSHIP	\$	12,000
7	M1246 TERRENCE TODMAN SCHOLARSHIP	\$	10,000
8	M1236 HILDA BASTIAN SCHOLARSHIP	\$	10,000
9	M1245 RUTH E. THOMAS SCHOLARSHIP	\$	10,000
10	M1224 AMADEO FRANCIS SCHOLARSHIP	\$	10,000
11	M2206 STENOGRAPHER SCHOLARSHIP	\$	10,000
12	M1223 EVADNEY PETERSEN SCHOLARSHIP	\$	10,000
13	M1212 EDWARD W. BLYDEN SCHOLARSHIP	\$	10,000
14	M1390 TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP	\$	10,000

15	M1235	WIM HODGE SCHOLARSHIP	\$	10,000
16	M1218	D. HAMILTON JACKSON SCHOLARSHIP	\$	8,000
17	M1248	MUSIC SCHOLARSHIP (STT)	\$	8,000
18	M1249	MUSIC SCHOLARSHIP (STX)	\$	8,000
19	M1222	CLAUDE O. MARKOE SCHOLARSHIP	\$	8,000
21	M1221	RICHARD CALLWOOD SCHOLARSHIP	\$	6,250
22	M1241	WILBURN SMITH SCHOLARSHIP	\$	4,000
23	M1216	EXCEPTIONAL CHILDREN SCHOLARSHIP	\$	4,000
24	M1237	MURIEL NEWTON SCHOLARSHIP	\$	3,000
25	M1217	ANN SCHRADER SCHOLARSHIP	\$	2,400
26	M1239	VI NATIONAL GUARD SCHOLARSHIP	\$	2,000
27	M1238	GENE CERGE SCHOLARSHIP	\$	1,000
28		TOTAL MISCELLANEOUS SCHOLARSHIPS - NL	\$	1,555,566
29		GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS SCHOLARSHIP - NL	\$	50,386,438
30				
31	BR24-1355/BUDGET/September 26,2024			