

TWENTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS
Territory of the Virgin Islands
REGULAR ~~SPECIAL~~ SESSION 20 00
ROLL CALL

Bill No. 23 - 0274

Date: 12/20/00

Short Title: For the operation of the Government of the Virgin Islands During the Fiscal Year
October 1, 2000 to September 30, 2001 (Closed Rule)

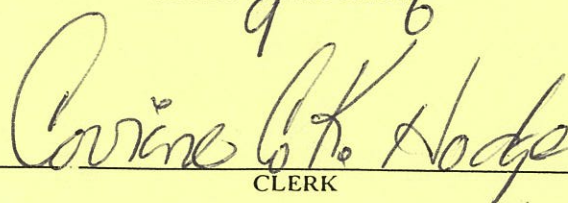
LEGISLATIVE HISTORY

- (a) Introduced and sent to Committee on.....Date.....
(b) Reported from Committee and sent to Rules on.....
(c) Reported from Committee on Rules.....
(d) Recalled from Committee by Special Order.....
(e) Adopted on.....
(f) Rejected on.....
(g) Vetoed by Governor on.....
(h) Reconsidered by Legislature and passed or rejected
over Governor's Veto on.....

MEMBERS	YEA	NAY	NOT VOTING	ABSENT
BENNERSON, Gregory A.	1			
BERRY, Lorraine L.	2			
BRYAN, Adelbert M.		1		
C... , Donald "Ducks"		2		
DAVID, Roosevelt St. C.	3			
DONASTORG, Adlah "Foncie"		3		
GOLDEN, Violet Anne	4			
GOMEZ, Judy M.	5			
GOODWIN, George E.	6			
HANSEN, Alicia "Chucky"		4		
JN. BAPTISTE, Norman		5		
JONES, David S.	7			
LIBURD, Almando "Rocky"		6		
PETRUS, Allie-Allison	8			
RICHARDS Vargrave A.	9			

Certified true and correct

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CLERK

12/13/00 – AMENDED AND REPORTED OUT TO THE FLOOR
12/11/00 – AMENDED AND REPORTED OUT TO THE COMMITTEE ON RULES

BILL NO. 23-0274

Twenty-Third Legislature of the Virgin Islands of the United States

OCTOBER 5, 2000

For the operation of the Government of the Virgin Islands during the Fiscal Year October 1, 2000 to September 30, 2001

PROPOSED BY:

Senators Lorraine L. Berry, Gregory A. Bennerson,
Roosevelt St. C. David, Violet Anne Golden, George E. Goodwin,
David S. Jones, Allie-Allison Petrus and Vargrave A. Richards

BE IT ENACTED by the Legislature of the Virgin Islands:

SECTION 1. The several amounts listed herein, or so much thereof as shall be sufficient to accomplish the purposes specified, as hereinafter set forth, are hereby appropriated and authorize to be paid out of any funds in the General Fund of the Treasury of the Virgin Islands, which amounts shall be available for the Fiscal Year October 1, 2000 to September 30, 2001.

SECTION 2. With lump sum appropriations, the Department and Agencies are hereby exempted from title 2, chapter 2, section 28(B), Virgin Islands Code.

FUND 115000 GENERAL FUND

ORG 600 V.I. ELECTION SYSTEM

TOTAL ORG 600 V.I. ELECTION SYSTEM 719,654

ORG 700 BOARD OF ELECTIONS STT/STJ

TOTAL ORG 700 BOARD OF ELECTIONS STT/STJ 50,852

ORG 800 BOARD OF ELECTIONS STX

TOTAL ORG 800 BOARD OF ELECTIONS STX 57,749

ORG 900 BOARD OF EDUCATION

TOTAL ORG 900 BOARD OF EDUCATION 1,279,700

ORG 1100 OFFICE OF THE GOVERNOR

TOTAL ORG 1100 OFFICE OF THE GOVERNOR 5,574,145

ORG 1200 OFFICE OF MANGMT & BUDGET

TOTAL ORG 1200 OFF OF MANGMT & BUDGET 1,035,382

ORG 1300 DIVISION OF PERSONNEL

TOTAL ORG 1300 DIVISION OF PERSONNEL 2,481,635

ORG 1400 VIRGIN ISLANDS FIRE SERVICES

TOTAL ORG 1400 VIRGIN ISLANDS FIRE SERVICES 9,405,316

ORG 1800 OFFICE OF THE ADJUTANT GEN

TOTAL ORG 1800 OFF OF THE ADJUTANT GEN 1,206,086

ORG 1900 OFFICE OF VETERANS AFFAIRS

TOTAL ORG 1900 OFFICE OF VETERANS AFFAIRS 244,550

ORG 2100 OFFICE OF THE LT GOVERNOR

TOTAL ORG 2100 OFFICE OF THE LT GOVERNOR 3,476,161

ORG 2400 DEPARTMENT OF JUSTICE

TOTAL ORG 2400 DEPARTMENT OF JUSTICE 23,845,598

ORG 2600 DEPT. OF LICENSING & CONS. AFFAIRS

TOTAL ORG 2600 DEPT OF LICENSING & CONS. AFFAIRS 2,022,760

ORG 2700 V. I. BUREAU OF INTERNAL REVENUE

TOTAL ORG 2700 V. I. BUREAU OF INTERNAL REVENUE 8,096,789

ORG 2800 INSPECTOR GENERAL

TOTAL ORG 2800 INSPECTOR GENERAL 988,393

ORG 3000 DEPARTMENT OF FINANCE

TOTAL ORG 3000 DEPARTMENT OF FINANCE 6,312,430

ORG 3200	DEPT OF PROPERTY & PROCUREMENT		
TOTAL ORG 3200 DEPT OF PROP & PROCUREMENT			4,049,818
ORG 3600	DEPARTMENT OF HEALTH – Operations	26,054,407	
	Maintenance and Repair for St. John		
	Ambulance Boat	30,000	
TOTAL ORG 3600 DEPARTMENT OF HEALTH			26,084,407
ORG 4100	DEPARTMENT OF EDUCATION		
TOTAL ORG 4100 DEPT OF EDUCATION			120,234,903
Provisions by Act No. 6361			(11,000,000)
ORG 4300	HOSPITAL & HEALTH FAC CORP		
TOTAL ORG 4300 HOSPITAL & HEALTH FAC CORP			37,277,397
ORG 4700	DEPT OF HUMAN SERVICES		
TOTAL ORG 4700 DEPARTMENT OF HUMAN SERVICES			28,359,610
ORG 4900	DEPT OF PLANG & NAT RESOURCES		
TOTAL ORG 4900 DEPT OF PLAN & NAT RESOURCES			4,992,491
ORG 5000	V. I. POLICE DEPARTMENT – Operations	28,246,493	
	Retirement Lump Sum, Outstanding Out of Rank		
	Pay Hurricane Pay and the Outstanding Career Incentive Pay	350,000	
TOTAL ORG 5000 V.I. POLICE DEPARTMENT			28,596,493
ORG 6000	DEPARTMENT OF PUBLIC WORKS		
TOTAL ORG 6000 DEPARTMENT OF PUBLIC WORKS			22,235,853
ORG 6500	DEPT OF HOUSING, PARKS & REC		
TOTAL ORG 6500 DEPT OF HOUSING, PARKS & REC			5,010,426
ORG 7500	DEPARTMENT OF AGRICULTURE		
TOTAL ORG 7500 DEPARTMENT OF AGRICULTURE			2,746,472
ORG 7600	DEPARTMENT OF TOURISM		
TOTAL ORG 7600 DEPARTMENT OF TOURISM			3,176,376
ORG 8100	DEPARTMENT OF LABOR		
TOTAL ORG 8100 DEPARTMENT OF LABOR			2,174,621
Virgin Islands Housing Finance Authority for payment of legal claims against the Authority; Innovative Assets Group		350,000	
Webster Construction Co., Inc		450,000	
Virgin Islands Housing Authority for payment of outstanding amounts owed on the judgment entered in the matter of the Ambient Group v. Virgin Islands Housing Authority, et. al.		650,000	
ORG 9900	MISCELLANEOUS SECTION-ALL OTHER	19,110,288	
TOTAL ORG 9900 MISCELLANEOUS			20,560,288

TOTAL FUND 115000 FUNDING REQUIRED

\$361,296,355

GRAND TOTAL**\$361,296,355**

1 **SECTION 3.** Title 22, section 237, subsection (a)(3)(A), Virgin Islands Code is
2 amended by deleting the second sentence and inserting in lieu thereof the following:

3 “The Association shall not be required to make assessments pursuant to
4 subsection (a)(3)(A) of this section at any time that the amount contained in the Insurance
5 Guaranty Fund is less than \$50,000,000, and the shortfall is due to appropriations,
6 disbursements, expenditures or other transfers from the Insurance Guaranty Fund for
7 purposes other than pursuant to this chapter 10 of this title. In the event of the shortfall,
8 assessments shall not be made of any member insurer unless and until the Government
9 repays and transfers to the Insurance Guaranty Fund the lesser of (i) the amounts arising
10 from appropriations, disbursements, expenditures or other transfers from the Insurance
11 Guaranty Fund, or (ii) the amount that is necessary to restore the Fund balance to
12 \$50,000,000, and under any circumstance excluding appropriations, disbursements or
13 expenditures or other transfers made pursuant to this chapter.”
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15 **SECTION 4.** (a) Act No. 6302 (Bill No. 23-0119), section 1 is amended by
16 striking the figure \$48,781,852 wherever it appears, by inserting in lieu thereof the figure
17 of \$43,311,764 and adjusting the total accordingly.
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19 **SECTION 5.** Act No. 6335 (Bill No. 23-0193) section 14 is amended by striking
20 the figure \$3,750,000 and inserting in lieu thereof the figure of \$1,750,000.

21 **SECTION 6.** (a) The sum of \$1,500,000, or so much thereof as may be
22 necessary, is hereby appropriated from the Internal Revenue Matching Fund in the Fiscal
23 Year ending September 30, 2001, to the Department of Justice to pay current and prior
24 years amounts owed to the Federal Bureau of Prisons for the costs associated with the
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maintenance of Virgin Islands prisoners in the Federal Bureau of Prisons system and other costs associated with the operations of the prison facilities.

1 (b) The sum of \$1,900,000, or so much thereof as may be necessary, is hereby
2 appropriated from the Internal Revenue Matching Fund in the Fiscal Year ending
3 September 30, 2001, to replace funds that were kept as result of the implementation of
4 the U. S. Treasury Offset Program relative to the debt owed by the Department of Justice
5 to the Federal Bureau of Prisons.

6 (c) The sum of \$1,250,000, or so much thereof as may be necessary, is hereby
7 appropriated from the Internal Revenue Matching fund in the Fiscal Year ending
8 September 30, 2001, to the Department of Justice to fund the costs associated with return
9 of the off-island prisoners to the Territory, including but not limited to the hiring and
10 training of personnel and operational costs associated with such prisoners' care and
11 maintenance.

12 (d) The sum of \$500,000, or so much thereof as may be necessary, is hereby
13 appropriated from the Internal Revenue Matching Fund in the Fiscal Year ending
14 September 30, 2001, as a contribution to the V.I. Housing Finance Authority.
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16 (e) The sum of \$699,225, or so much thereof as may be necessary, is hereby
17 appropriated from the Internal Revenue Matching Fund in the Fiscal Year ending
18 September 30, 2001, as a contribution to the General Fund to increase the appropriation
19 of the Department of Tourism to fund the personnel-related costs associated with the
20 employees of the Industrial Development Commission, the Bureau of Economic
21 Research and the Small Business Development Agency.
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23 (f) The sum of \$46,552, or so much thereof as may be necessary, is hereby
24 appropriated from the Internal revenue Matching Fund in the Fiscal Year ending
25 September 30, 2001, as a contribution to the General Fund to increase the appropriation
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of the Division of Personnel to fund the costs associated with making the Division of Personnel compliant with records management standards and to resolve the Inspector General's finding.

(g) The sum of \$600,000, or so much thereof as may be necessary, is hereby appropriated from the Internal Revenue Matching fund in the Fiscal Year ending September 30, 2001, to fund lump sum payments owed to individuals who were employees of various departments and agencies.

(h) The sum of \$250,000 or so much thereof as may be necessary is hereby appropriated out of Internal Revenue Matching Fund in the Fiscal Year ending September 30, 2001, to fund retirement benefits for hazard duty personnel pursuant to Act No. 5226 (Bill No. 16-0093).

(i) The sum of \$267,295 or so much thereof as may be necessary is hereby appropriated out of the Internal Revenue Matching Fund in the Fiscal Year ending September 30, 2001, to pay a prior year's rental costs incurred by the Office of Veterans Affairs, the Lt. Governor's Office and the Virgin Islands Police Department.

SECTION 7. (a) Section 15 of Act No. 6276 (Bill No. 22-0280), as amended by section 9(b) of Act No. 6278 (Bill No. 23-0034), is further amended by striking the figure \$1,250,790 and inserting in lieu thereof the figure of \$500,790.

SECTION 8. The sum of \$750,000 or so much thereof as may be necessary, that became available as a result subsection 1 (a) of this section is hereby appropriated from the Indirect Cost Fund in the Fiscal Year ending September 30, 2001, to the Department of Public Works to fund the partial payment of the negotiated settlement agreement relative to 1997 penalties assessed against the Government of the Virgin Islands by the Environmental Protection Agency (EPA) for wastewater violations.

SECTION 9. The sums appropriated in sections 1, 4, 5 and 6 of this Act shall remain available until expended.

SECTION 10. Section 16 of Act No. 6335 (Bill No. 23-0193) is amended by striking the period (.) after the word "school" as it appears in the words, "Arthur A. Richards Junior High School" and adding the following language, "Evelyn M. Williams Elementary School and Alfredo Andrews Elementary School".

SECTION 11. The sum of \$485,344.56, or so much thereof as may be necessary, is hereby appropriated from the Internal Revenue Matching Fund in the Fiscal Year ending September 30, 2001, to pay a prior year obligations owed to San Jorge Children's Hospital by the Juan F. Luis Hospital

SECTION 12. Title 3, chapter 25, section 452(a), Virgin Islands Code, is amended by renumbering paragraph (6) as paragraph (7) and adding a new paragraph (6) to read:

"(6) establish and amend, from time to time, a fee schedule for various administrative, technical and other services provided by the Division of Personnel; and"

SECTION 13. There is hereby appropriated from the Corporation Division Revolving Fund for the Fiscal Year ending September 30, 2001, the sum of \$213,440.50, or so much thereof as may be necessary, to the Office of the Lieutenant Governor for the purpose of satisfying current and prior year rental obligations.

SECTION 14. There is hereby appropriated from the Corporation Division Revolving Fund for the Fiscal Year ending September 30, 2001, the sum of \$22,000 to the Office of the Lieutenant Governor for the purpose of reimbursing the Department of Finance for contractual payments made to KPMG for services rendered to the Virgin Islands Banking Board relative to the evaluation of the proposed acquisition by the

Virgin Islands Community Bank of the assets of the Chase Manhattan Bank branches in
the U. S. Virgin Islands.

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BR00-1406a/ August 18, 2000/ :cdj

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