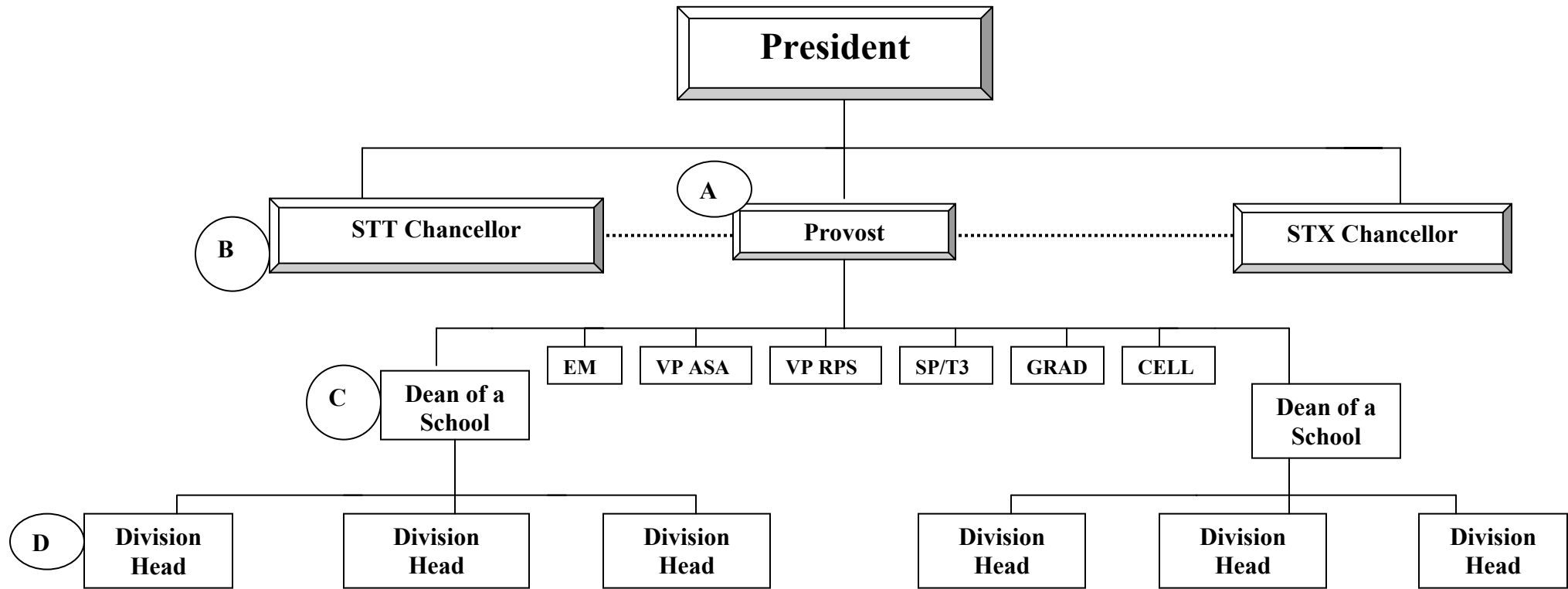


Academic Structure OPTION 1



- A. Chief Academic Officer in charge of academic and student policy development;
- B. Chief Administrative Campus Officer. Also oversees Student Affairs. Represents campus to public.
- C. Academic Officer in charge of an institutional-level School. Reports to Provost. Oversees Heads in School.
- D. Academic Administrator in charge of division. Assumes roles of former Chairs and Program Coordinators. Responsible for program coordination and Division growth & development on both campuses.

**Administrative Assistants
(7)**

**Program Coordinators
(9)**

Cost

Total Program Management=
\$ 1.45M

Incremental = 243K

E. Coordinators of Special Functions in programs, including laboratories, internship, etc. that cannot be overseen by Head.