

BILL NO. 35-0163

Thirty-Fifth Legislature of the Virgin Islands

September 19, 2023

An Act providing an appropriation from the Tourism Advertising Revolving Fund to the Virgin Islands Waste Management Authority, Office of the Governor, the Virgin Islands Department of Education, the Virgin Islands Police Department, the Virgin Islands Department of Public Works, the Virgin Islands Department of Agriculture the Virgin Islands Department of Sports, Parks and Recreation and the Virgin Islands Department of Tourism during the fiscal year October 1, 2023, through September 30, 2024

PROPOSED BY: Senators Novelle E. Francis, Jr., and Donna A. Frett-Gregory
by Request of the Governor

Be it enacted by the Legislature of the Virgin Islands:

SECTION 1. Notwithstanding any other law, the following sums, or so much thereof as may be necessary, are appropriated in the fiscal year October 1, 2023, through September 30, 2024, from any funds available in the Tourism Advertising Revolving Fund to: the Waste Management Authority, the Office of the Governor to fund programs, the Department of Education for Interscholastic Competition, the Virgin Islands Police Department for police operations on St. Thomas/St. John and St. Croix, the Department of Public Works, the Virgin Islands Department of Agriculture and the Virgin Islands Department of Sports, Parks and Recreation for promotion of sports tourism, sports programs and other related purposes; and for the Department's personnel, fringe, maintenance, supplies, utilities, equipment and other related purposes.

1	6069 TOURISM ADVERTISING REVOLVING FUND	FY 2024
2	620 VIRGIN ISLANDS WASTE MANAGEMENT AUTHORITY	
3	TOTAL 620 VIRGIN ISLANDS WASTE MANAGEMENT AUTHORITY	\$ 500,000
4	200 OFFICE OF THE GOVERNOR	
5	TOTAL 200 OFFICE OF THE GOVERNOR	\$ 300,000
6	400 DEPARTMENT OF EDUCATION	
7	TOTAL 400 DEPARTMENT OF EDUCATION	\$ 500,000
8	500 VIRGIN ISLANDS POLICE DEPARTMENT	
9	TOTAL 500 VIRGIN ISLANDS POLICE DEPARTMENT	\$ 1,080,000
10	610 DEPARTMENT OF PUBLIC WORKS	
11	OPERATING EXPENSES	\$ 300,000
12	TOTAL 610 DEPARTMENT OF PUBLIC WORKS	\$ 300,000
13	830 DEPARTMENT OF AGRICULTURE	
14	OPERATING EXPENSES	\$ 1,000,000
15	TOTAL 830 DEPARTMENT OF AGRICULTURE	\$ 1,000,000
16	840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	
17	TOTAL 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION	\$ 500,000
18	920 DEPARTMENT OF TOURISM	
19	PERSONNEL SERVICES	\$ 2,527,694
20	FRINGE BENEFITS	\$ 1,296,409
21	OTHER SERVICES & CHARGES	\$ 30,037,970
22	SUPPLIES	\$ 400,000
23	UTILITIES	\$ 181,000
24	TOTAL 920 DEPARTMENT OF TOURISM	\$ 34,443,073

1	TOTAL 6069 TOURISM ADVERTISING REVOLVING FUND	\$ 38,623,073
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2 BILL SUMMARY

3 This bill provides for a \$38,623,073 appropriation from the Tourism Advertising Revolving
4 Fund for the fiscal year ending September 30, 2024, as follows:

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| 5 | 1. | \$500,000 – Virgin Islands Waste Management Authority |
| 6 | 2. | \$300,000 – Office of the Governor |
| 7 | 3. | \$500,000 – Virgin Islands Department of Education |
| 8 | 4. | \$1,080,000- Virgin Islands Police Department |
| 9 | 5. | \$300,000 – Virgin Islands Department of Public Works |
| 10 | 6. | \$1,000,000- Virgin Islands Department of Agriculture |
| 11 | 7. | \$500,000- Virgin Islands Department of Sprots, Parks and Recreation |
| 12 | 8. | \$34,443,073- Virgin Islands Department of Tourism |

13 **BR23-0801/BUDGET/September 15, 2023**