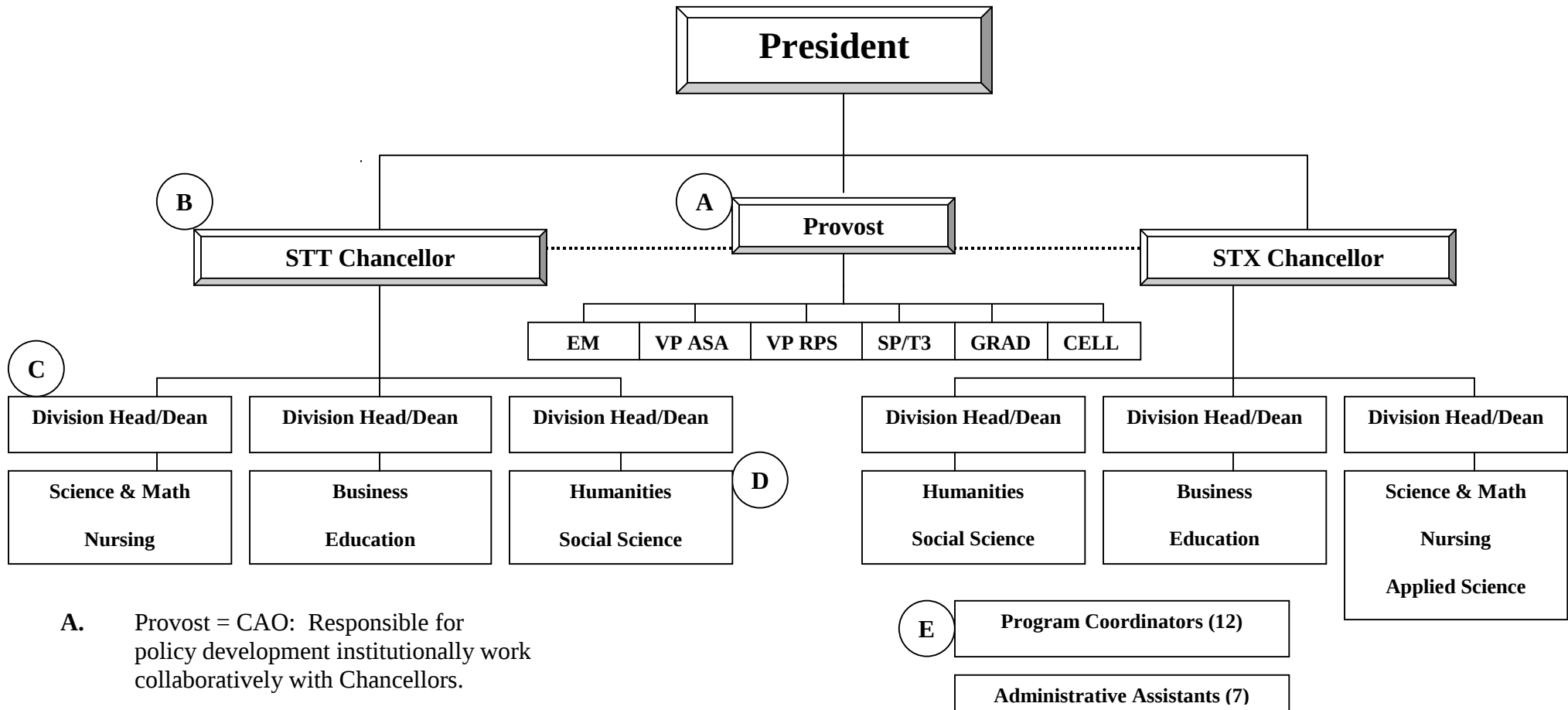


Academic Structure OPTION 2



Cost

Total Program Management=
\$1.37M

Incremental = 78K

E. Coordinators of Special Functions in programs, including laboratories, internship, etc. that cannot be overseen by Head.