

TWENTY-SECOND LEGISLATURE OF THE VIRGIN ISLANDS
Territory of the Virgin Islands
REGULAR/SPECIAL SESSION 19____
ROLL CALL

Bill No. 22-0282

Date: 10/8/98

Short Title: For the operation of the Government of the Virgin Islands during the fiscal year October 1, 1998 to September 30, 1999

LEGISLATIVE HISTORY

- (a) Introduced and sent to Committee on.....Date.....
- (b) Reported from Committee and sent to Rules on.....
- (c) Reported from Committee on Rules.....
- (d) Recalled from Committee by Special Order.....
- (e) Adopted on.....
- (f) Rejected on.....
- (g) Vetoed by Governor on.....
- (h) Reconsidered by Legislature and passed or rejected over Governor's Veto on.....

MEMBERS	YEA	NAY	NOT VOTING	ABSENT
BERRY, Lorraine L.	1			
BRYAN, Adelbert M.		1		
DURKE, Carol	2			
CAMACHO, Miguel A.	3			
DAVID, Roosevelt St. C.	4			
DONASTORG, Adlah "Foncie"	5			
FRETT, Stephen "Smokey"	6			
GOMEZ, Judy M.				
HANSEN, Alicia "Chucky"				1
JONES, David	7			2
LIBURD, Almando "Rocky"	8			
PETRUS, Allie-Allison	9			
REDFIELD, Holland L.		2		
RICHARDS, Vargrave	10			
WHITE, Sr., Celestino A.				3

Certified true and correct

Connie L. Lodge
CLERK

3
3

**Twenty-Second Legislature Of The Virgin Islands
Of The United States**

MAY 29, 1998

PROPOSED BY: SENATORS LORRAINE L. BERRY, CAROL M. BURKE,
MIGUEL M. CAMACHO, ROOSEVELT ST. C. DAVID, ADLAH
“FONCIE” DONASTORG, JR., JUDY M. GOMEZ, HOLLAND L.
REDFIELD, II AND VARGRAVE A. RICHARDS

1 BE IT ENACTED by the Legislature of the Virgin Islands:

2 SECTION 1. The several amounts listed herein, or so much thereof as shall be sufficient
3 to accomplish the purposes specified, as hereinafter set forth, are hereby appropriated and authorized to
4 be paid out of any funds in the General fund of the Treasury of the Virgin Islands, which amounts shall
5 be available for the fiscal year October 1, 1998 to September 30, 1999.

6 FUND 115000 GENERAL FUND

7 A. ORG 1100 OFFICE OF THE GOVERNOR

8 Personal Services

9	Unclassified	\$ 2,860,689
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10	Classified	240,532
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1	TOTAL PERSONAL SERVICES	\$ 3,101,221
2	ALL OTHER EXPENSES	3,883,131
3	SUB-TOTAL - Office of the Governor	\$ 6,984,352
4	ORG NARCOTICS STRIKE FORCE	
5	Unclassified	\$ 100,056
6	Classified	265,526
7	TOTAL PERSONAL SERVICES	\$ 365,582
8	ALL OTHER EXPENSES	414,085
9	Total ORG - Narcotic Strike Force	\$ 779,667
10	TOTAL ORG. 1100 OFFICE OF THE GOVERNOR	\$ 7,764,019
11	B. ORG 1200 OFFICE OF MANAGEMENT & BUDGET	
12	Personal Services	
13	Unclassified	\$ 417,700
14	Classified	480,059
15	TOTAL PERSONAL SERVICES	\$ 897,759
16	ALL OTHER EXPENSES	343,567
17	TOTAL ORG 1200 OFFICE OF MANAGEMENT & BUDGET	
18		\$ 1,241,326
19	C. ORG 1300 DIVISION OF PERSONNEL	
20	Personal Services	
21	Unclassified	\$ 342,000
22	Classified	1,026,615
23	TOTAL PERSONAL SERVICES	\$ 1,368,615

1	ALL OTHER EXPENSES	916,619
2	TOTAL ORG 1300 DIVISION OF PERSONNEL	\$ 2,285,234
3	D. ORG 1400 VIRGIN ISLANDS FIRE SERVICE	
4	Personal Services	
5	Unclassified	\$ 531,500
6	Classified	7,518,556
7	TOTAL PERSONAL SERVICES	\$ 8,050,056
8	ALL OTHER EXPENSES	2,825,935
9	TOTAL ORG 1400 VIRGIN ISLANDS FIRE SERVICE	\$10,875,991
10	E. ORG 1800 OFFICE OF THE ADJUTANT GENERAL	
11	Personal Services	
12	Unclassified	\$ 332,500
13	Classified	237,377
14	TOTAL PERSONAL SERVICES	\$ 569,877
15	ALL OTHER EXPENSES	888,576
16	TOTAL ORG 1800 OFFICE OF THE ADJUTANT GENERAL	
17		\$ 1,458,453
18	F. ORG 1900 OFFICE OF VETERANS AFFAIRS	
19	Personal Services	
20	Unclassified	\$ 123,000
21	Classified	53,739
22	TOTAL PERSONAL SERVICES	\$ 176,739
23	ALL OTHER EXPENSES	70,413

1		TOTAL ORG 1900 OFFICE OF VETERANS AFFAIRS	\$ 247,152
2	G.	ORG 2100 OFFICE OF THE LIEUTENANT GOVERNOR	
3		Personal Services	
4		Unclassified	\$ 1,206,922
5		Classified	1,396,167
6		TOTAL PERSONAL SERVICES	\$ 2,603,089
7		ALL OTHER EXPENSES	1,719,465
8		TOTAL ORG 2100 OFFICE OF THE LIEUTENANT GOVERNOR	
9			\$ 4,322,554
10	H.	ORG 2400 DEPARTMENT OF JUSTICE	
11		Personal Services	
12		Unclassified	\$ 2,791,043
13		Classified	8,849,133
14		TOTAL PERSONAL SERVICES	\$11,640,176
15		ALL OTHER EXPENSES	10,083,645
16		SUB-TOTAL	\$21,723,821
17		For implementation of Official State Plan -	
18		Paternity & Child Support Division	100,000
19		TOTAL ORG 2400 DEPARTMENT OF JUSTICE	\$21,823,821
20	I.	ORG 2600 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
21		Personal Services	
22		Unclassified	\$ 1,070,000
23		Classified	711,128

1	TOTAL PERSONAL SERVICES	\$ 1,781,128
2	ALL OTHER EXPENSES	552,955
3	TOTAL ORG 2600 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS	
4		\$ 2,334,083
5	J. ORG 2700 VIRGIN ISLANDS BUREAU OF INTERNAL REVENUE	
6	Personal Services	
7	Unclassified	\$ 734,000
8	Classified	3,286,272
9	TOTAL PERSONAL SERVICES	\$ 4,020,272
10	ALL OTHER EXPENSES	2,054,061
11	SUB-TOTAL	\$ 6,074,333
12	For enhancement of the collection of tax revenues due to the	
13	Virgin Islands Government through the employment of Tax	
14	Revenue Clerks, Internal Revenue Agents, Internal Revenue	
15	Officers, and a Supervisor of Collection Functions	
16	650,000	
17	TOTAL ORG 2700 INTERNAL REVENUE BUREAU	\$ 6,724,333
18	K. ORG 2800 VIRGIN ISLANDS BUREAU OF AUDIT CONTROL	
19	Personal Services	
20	Unclassified	\$ 114,000
21	Classified	430,144
22	TOTAL PERSONAL SERVICES	\$ 544,144
23	ALL OTHER EXPENSES	244,506

1	TOTAL ORG 2800 VIRGIN ISLANDS BUREAU OF AUDIT CONTROL	
2		\$ 788,650
3	L. ORG 3000 DEPARTMENT OF FINANCE	
4	Personal Services	
5	Unclassified	\$ 951,650
6	Classified	3,411,605
7	TOTAL PERSONAL SERVICES	\$ 4,363,255
8	ALL OTHER EXPENSES	2,618,187
9	SUB-TOTAL	\$ 6,981,442
10	Prior Year Utility Bills - Department of Finance	114,000
11	Department of Finance - Audit Services	350,000
12	Communication Lines - Department of Finance	100,000
13	TOTAL ORG 3000 DEPARTMENT OF FINANCE	\$ 7,545,442
14	M. ORG 3200 DEPARTMENT OF PROPERTY & PROCUREMENT	
15	Personal Services	
16	Unclassified	\$ 1,624,327
17	Classified	1,647,221
18	TOTAL PERSONAL SERVICES	\$ 3,271,548
19	ALL OTHER EXPENSES	1,329,909
20	TOTAL ORG 3200 DEPARTMENT OF PROPERTY & PROCUREMENT	
21		\$ 4,601,457
22	N. ORG 3600 DEPARTMENT OF HEALTH	
23	Personal Services	

1	Unclassified	\$ 2,174,032
2	Classified	16,388,922
3	TOTAL PERSONAL SERVICES	\$18,562,954
4	ALL OTHER EXPENSES	11,846,168
5	SUB-TOTAL	\$30,409,122
6	Contractual Payments to The Village/Partners in Recovery	701,000
7	TOTAL ORG 3600 DEPARTMENT OF HEALTH	\$31,110,122
8	O. ORG 4100 DEPARTMENT OF EDUCATION	
9	Personal Services	
10	Unclassified	\$ 3,049,864
11	Classified	81,749,270
12	TOTAL PERSONAL SERVICES	\$84,799,134
13	Of the sums appropriated for personal services, the	
14	Department of Education shall hire at least one bi-lingual	
15	teacher and two English as a second language teachers.	
16	ALL OTHER EXPENSES	37,172,679
17	Education Initiative Fund	1,000,000
18	In addition to the monies normally distributed to each school in	
19	accordance with the formula set forth in Title 33, Chapter 111,	
20	Section 3093, V.I.C. for the distribution of funds in the Education	
21	Initiative Fund, the Charlotte Amalie High School, Ivanna Eudora	
22	Kean High School, St. Croix Educational Complex, and Central	

High School shall each be given an additional \$100,000 for the purchase of equipment and supplies.

TOTAL ORG 4100 DEPARTMENT OF EDUCATION \$122,971,813

P. ORG 4300 HOSPITAL & HEALTH FACILITIES CORPORATION

ORG 4320 ST. THOMAS/ST. JOHN HOSPITAL FACILITIES BOARD

ROY LESTER SCHNEIDER HOSPITAL & COMMUNITY HEALTH CENTER

Personal Services

Unclassified \$ 1,106,891

Classified 14,882,903

TOTAL PERSONAL SERVICES \$15,989,794

ALL OTHER EXPENSES 4,041,476

TOTAL ORG 4320 ST. THOMAS/ST. JOHN HOSPITAL FACILITIES BOARD

\$20,031,270

ORG 4340 ST. CROIX HOSPITAL FACILITIES BOARD

GOVERNOR JUAN F. LUIS HOSPITAL & MEDICAL CENTER

Personal Services

Unclassified \$ 1,274,465

Classified 13,837,484

TOTAL PERSONAL SERVICES \$15,111,949

ALL OTHER EXPENSES 4,919,321

TOTAL ORG 4340 ST. CROIX HOSPITAL FACILITIES BOARD

\$20,031,270

1

2

TOTAL ORG 4300 HOSPITAL & HEALTH FACILITIES CORPORATION

3

\$40,062,540

4

Q. ORG 4700 DEPARTMENT OF HUMAN SERVICES

5

Personal Services

6

Unclassified

\$ 3,988,202

7

Classified

8,175,103

8

TOTAL PERSONAL SERVICES

\$12,163,305

9

ALL OTHER EXPENSES

16,934,461

10

TOTAL ORG 4700 DEPARTMENT OF HUMAN SERVICES

11

\$29,097,766

12

R. ORG 4900 DEPARTMENT OF PLANNING & NATURAL RESOURCES

13

Personal Services

14

Unclassified

\$ 1,588,478

15

Classified

1,607,955

16

TOTAL PERSONAL SERVICES

\$ 3,196,433

17

ALL OTHER EXPENSES

2,125,222

18

TOTAL ORG 4900 DEPARTMENT OF PLANNING & NATURAL RESOURCES

19

\$ 5,321,655

20

S. ORG 5000 VIRGIN ISLANDS POLICE DEPARTMENT

21

Personal Services

22

Unclassified

\$ 1,435,224

23

Classified

21,048,018

1

2

TOTAL PERSONAL SERVICES	\$22,483,242
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3

ALL OTHER EXPENSES	9,260,996
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4

TOTAL ORG 5000 V.I. POLICE DEPARTMENT	\$31,744,238
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Note: Funding for the Narcotics Strike Force has been removed from the

6

V.I. Police Department and returned to the Office of the Governor.

7

T. ORG 6000 DEPARTMENT OF PUBLIC WORKS

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Personal Services

9

Unclassified	\$ 1,819,245
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10

Classified	7,510,154
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11

TOTAL PERSONAL SERVICES	\$ 9,329,399
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12

ALL OTHER EXPENSES	17,276,885
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13

TOTAL ORG 6000 DEPARTMENT OF PUBLIC WORKS	\$26,606,284
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14

U. ORG 6500 DEPARTMENT OF HOUSING, PARKS & RECREATION

15

Personal Services

16

Unclassified	\$ 1,052,616
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17

Classified	2,780,345
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18

TOTAL PERSONAL SERVICES	\$ 3,832,961
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19

ALL OTHER EXPENSES	2,690,642
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20

TOTAL ORG 6500 DEPARTMENT OF HOUSING, PARKS & RECREATION

21

\$ 6,523,603

22

V. ORG 7500 DEPARTMENT OF AGRICULTURE

23

Personal Services

1	Unclassified	\$ 795,329
2	Classified	1,156,011
3	TOTAL PERSONAL SERVICES	\$ 1,951,340
4	ALL OTHER EXPENSES	1,065,677
5	TOTAL ORG 7500 DEPARTMENT OF AGRICULTURE	\$ 3,017,017
6	W. ORG 7600 DEPARTMENT OF TOURISM	
7	Personal Services	
8	Unclassified	\$ 1,711,560
9	Classified	327,211
10	TOTAL PERSONAL SERVICES	\$ 2,038,771
11	ALL OTHER EXPENSES	1,916,681
12	TOTAL ORG 7600 DEPARTMENT OF TOURISM	\$ 3,955,452
13	X. ORG 8100 DEPARTMENT OF LABOR	
14	Personal Services	
15	Unclassified	\$ 835,000
16	Classified	987,341
17	TOTAL PERSONAL SERVICES	\$ 1,822,341
18	ALL OTHER EXPENSES	823,064
19	TOTAL ORG 8100 DEPARTMENT OF LABOR	\$ 2,645,405
20	TOTAL - EXECUTIVE DEPARTMENTS	\$375,068,410
21	Y. ORG 9900 MISCELLANEOUS	
22	C/CNTR BC1163 STT-AMATEUR VOLLEYBALL CB	
23	TOTAL C/CNTR BC1163 FUNDING REQUIRED	\$ 5,000

1	C/CNTR BC1164 ACT 6069 - CASINO COMMISSION	
2	TOTAL C/CNTR BC1164 FUNDING REQUIRED	843,125
3	C/CNTR BC1171 WATER ISLAND CONTINGENCY	
4	TOTAL C/CNTR BC1171 FUNDING REQUIRED	100,000
5	C/CNTR BC1172 GOVERNMENT DEVELOPMENT BANK	
6	TOTAL C/CNTR BC1172 FUNDING REQUIRED	1,097,042
7	C/CNTR INDUSTRIAL DEVELOPMENT COMMISSION	
8	TOTAL C/CNTR FUNDING REQUIRED	736,620
9	C/CNTR BC1177 FEMA STATE SHARE LOAN	
10	TOTAL C/CNTR BC1177 FUNDING REQUIRED	1,000,000
11	C/CNTR BC1180 TELECOM YR 2000 READINESS	
12	TOTAL C/CNTR BC1180 FUNDING REQUIRED	1,000,000
13	C/CNTR BC1182 HEALTH-INSURANCE RETIREES	
14	TOTAL C/CNTR BC1182 FUNDING REQUIRED	6,058,521
15	C/CNTR BC1183 COMPUTERIZE FIN PROGRAMS	
16	TOTAL C/CNTR BC1183 FUNDING REQUIRED	1,003,500
17	C/CNTR BC1184 WELFARE TO WORK	
18	TOTAL C/CNTR BC1184 FUNDING REQUIRED	37,500
19	C/CNTR BC1185 VI COM STATUS ON WOMEN	
20	TOTAL C/CNTR BC1185 FUNDING REQUIRED	25,000
21	C/CNTR BC1186 HUMAN RES INVESTMENT COUN	
22	TOTAL C/CNTR BC1186 FUNDING REQUIRED	50,000
23	C/CNTR BC1187 AIRLINE PROMOTION	

1.	TOTAL C/CNTR BC1187 FUNDING REQUIRED	1,000,000
2	C/CNTR BC1190 PRIOR YR EXP FINAN AUDIT	
3	TOTAL C/CNTR BC1190 FUNDING REQUIRED	188,404
4	C/CNTR BC1191 COM BETTERMENT CARENAGE	
5	TOTAL C/CNTR BC1191 FUNDING REQUIRED	5,000
6	C/CNTR BC1192 ABAMAR LITIGATION EXPENSE	
7	TOTAL C/CNTR BC1192 FUNDING REQUIRED	200,000
8	C/CNTR BC1202 UVI LABOR FORCE SURVEY	
9	TOTAL C/CNTR BC1202 FUNDING REQUIRED	64,077
10	C/CNTR BC1203 W I U J RADIO STATION	
11	TOTAL C/CNTR BC1203 FUNDING REQUIRED	25,000
12	C/CNTR BD0010 ADULT EDUC. - SCHOLARSHIP	
13	TOTAL C/CNTR BD0010 FUNDING REQUIRED	5,000
14	C/CNTR BD0210 BURIAL EXPENSES - VETERANS	
15	TOTAL C/CNTR BD0210 FUNDING REQUIRED	50,000
16	C/CNTR DM0004 INS GOV'T BLDG/PROPERTIES	
17	TOTAL C/CNTR DM0004 FUNDING REQUIRED	4,706,875
18	C/CNTR DM0005 VI COUNCIL ON THE ARTS	
19	TOTAL C/CNTR DM0005 FUNDING REQUIRED	195,000
20	C/CNTR DM0011 DISASTER RECOVERY CONTIN	
21	TOTAL C/CNTR DM0011 FUNDING REQUIRED	150,000
22	C/CNTR DM0015 UNEMPLOYMENT INSURANCE (GOV'T WIDE)	
23	TOTAL C/CNTR DM0015 FUNDING REQUIRED	25,000

1	C/CNTR DM0024 BETHLEHEM HOUSE 5855	
2	TOTAL C/CNTR DM0024 FUNDING REQUIRED	200,000
3	"C/CNTR DM0027 ANSWER, INC."	
4	TOTAL C/CNTR DM0027 FUNDING REQUIRED	185,000
5	C/CNTR DM0032 WOMEN'S RESOURCE CENTER	
6	TOTAL C/CNTR DM0032 FUNDING REQUIRED	110,000
7	C/CNTR DM0035 ST. CROIX WOMEN'S COALITION	
8	TOTAL C/CNTR DM0035 FUNDING REQUIRED	110,000
9	C/CNTR DM0048 CAMP ARAWAK GRANT	
10	TOTAL C/CNTR DM0048 FUNDING REQUIRED	85,870
11	C/CNTR DM005L MEN'S COALITION COUN SERV	
12	TOTAL C/CNTR DM005L FUNDING REQUIRED	20,000
13	C/CNTR DM0079 GRANT TO VI HOUSING AUTHORITY	
14	TOTAL C/CNTR DM0079 FUNDING REQUIRED	600,000
15	C/CNTR DM0431 ST. JOHN DIAL-A-RIDE ACT 5951	
16	TOTAL C/CNTR DM0431 FUNDING REQUIRED	15,000
17	C/CNTR DM0432 ST. CROIX DIAL-A-RIDE ACT 5951	
18	TOTAL C/CNTR DM0432 FUNDING REQUIRED	50,000
19	C/CNTR DM0561 POLICE ATHLETIC LEAGUE	
20	TOTAL C/CNTR DM0561 FUNDING REQUIRED	20,000
21	C/CNTR DM0820 V I INSTITUTE OF CULTURE	
22	TOTAL C/CNTR DM00820 FUNDING REQUIRED	150,000
23	C/CNTR DM1002 V.I. CRICKET ASSOCIATION	

1	TOTAL C/CNTR DM1002 FUNDING REQUIRED	7,500
2	C/CNTR DMI540 FBLA GRANT	
3	TOTAL C/CNTR DMI540 FUNDING REQUIRED	17,000
4	C/CNTR DMI573 HPR HELP RUN LITTLE LEAGUE	
5	TOTAL C/CNTR DMI573 FUNDING REQUIRED	40,000
6	C/CNTR DMI586 IMPLEMENT EARLY RETIREMENT	
7	TOTAL C/CNTR DMI586 FUNDING REQUIRED	1,834,884
8	C/CNTR DMIS06 JUDGEMENTS - \$25,000 OR LESS	
9	TOTAL C/CNTR DMIS06 FUNDING REQUIRED	300,000
10	C/CNTR DMIS07 JUDGEMENTS - OVER \$25,000	
11	TOTAL C/CNTR DMIS07 FUNDING REQUIRED	300,000
12	C/CNTR DMIS08 FINANCE-CLAIM FUNDS	
13	TOTAL C/CNTR DMIS08 FUNDING REQUIRED	150,000
14	C/CNTR DMIS09 BONDING GOV'T EMPLOYEES	
15	TOTAL C/CNTR DMIS09 FUNDING REQUIRED	75,000
16	C/CNTR DMIS10 LEGAL SERVICES OF THE VI	
17	TOTAL C/CNTR DMIS10 FUNDING REQUIRED	175,000
18	C/CNTR DMIS11 RUM PROMOTION	
19	TOTAL C/CNTR DMIS11 FUNDING REQUIRED	1,015,000
20	C/CNTR DMIS12 RENEWAL OF FEDERAL FLOOD INSURANCE	
21	TOTAL C/CNTR DMIS12 FUNDING REQUIRED	87,000
22	C/CNTR DMIS17 MUNICIPAL COUNCIL PENSION	
23	TOTAL C/CNTR DMIS17 FUNDING REQUIRED	26,400

1	C/CNTR DMIS18 NURSE LICENSURE BOARD	
2	TOTAL C/CNTR DMIS18 FUNDING REQUIRED	90,000
3	C/CNTR DMIS23 STT RESCUE-ADJUTANT GEN.	
4	TOTAL C/CNTR DMIS23 FUNDING REQUIRED	35,000
5	C/CNTR DMIS24 ST. CROIX RESCUE-ADJUTANT GEN.	
6	TOTAL C/CNTR DMIS23 FUNDING REQUIRED	35,000
7	C/CNTR DMIS31 LAW REVISION COMMISSION	
8	TOTAL C/CNTR DMIS31 FUNDING REQUIRED	175,000
9	C/CNTR DMIS32 COMMISSION ON UNIFORM STATE LAWS	
10	TOTAL C/CNTR DMIS32 FUNDING REQUIRED	10,000
11	C/CNTR DMIS53 V.I. COALITION OF CITIZENS W/DISABILITIES - STT	
12	TOTAL C/CNTR DMIS53 FUNDING REQUIRED	150,000
13	C/CNTR DMIS58 LUTHERAN SOCIAL SERVICES	
14	TOTAL C/CNTR DMIS58 FUNDING REQUIRED	50,000
15	C/CNTR DM0514 VI OLYMPIC COMMITTEE	
16	TOTAL C/CNTR DMO514 FUNDING REQUIRED	50,000
17	C/CNTR BC1167 MOLASSES SUBSIDY	
18	TOTAL C/CNTR BC1167 FUNDING REQUIRED	3,600,000
19	C/CNTR LOS RANCHEROS, INC. SOFTBALL CLUB	
20	TOTAL C/CNTR FUNDING REQUIRED	7,500
21	C/CNTR LAS RANCHERAS SOFTBALL CLUB	
22	TOTAL C/CNTR FUNDING REQUIRED	7,500
23	C/CNTR V.I. SOCCER ASSOCIATION	

1	TOTAL C/CNTR	FUNDING REQUIRED	7,500
2	C/CNTR	V.I. 40-PLUS TEAMS	
3	TOTAL C/CNTR	FUNDING REQUIRED	7,500
4	C/CNTR	V.I. 50-PLUS TEAMS	
5	TOTAL C/CNTR	FUNDING REQUIRED	7,500
6	C/CNTR	ST. JOHN SAFETY ZONE	
7	TOTAL C/CNTR	FUNDING REQUIRED	25,000
8	C/CNTR	GRAFFITI STREET	
9	TOTAL C/CNTR	FUNDING REQUIRED	15,000
10	C/CNTR	BABE RUTH LITTLE LEAGUE - ST. JOHN	
11	TOTAL C/CNTR	FUNDING REQUIRED	5,000
12	C/CNTR	MAGENS BAY AUTHORITY	
13	TOTAL C/CNTR	FUNDING REQUIRED	60,000
14	TOTAL ORG 9900 MISCELLANEOUS		\$28,481,818
15	TOTAL FUND 115000 GENERAL FUND		\$403,550,228

16 SECTION 2. There is hereby appropriated from the Industrial Development Fund for the fiscal
 17 year ending September 30, 1999, the sum of \$260,000 as a contribution to the General Fund.

18 SECTION 3. There is hereby appropriated from the Land Bank Fund, as established under Title
 19 33, Section 3004, Virgin Islands Code, for the fiscal year ending September 30, 1999 the sum of
 20 \$1,500,000 as a contribution to the General Fund.

21 SECTION 4. There is hereby appropriated from the General Fund of the Government of the
 22 Virgin Islands for the fiscal year ending September 30, 1999, the sum of \$62,500 to the Department of
 23 Public Works for infrastructure preparation and paving of the Cotton Valley Road on St. Croix.

SECTION 5. Each item of appropriation contained in this Act shall be reduced by the sum expended for objects and purposes of such item between October 1, 1998 and the effective date of this Act, which sum was expended pursuant to Section 9(e) of the Revised Organic Act of the Virgin Islands.

SECTION 6. There is hereby created a task force to be comprised of eight members to ensure that the Virgin Islands Government is Year 2000 Compliant. The eight members shall include the Special Assistant to the Governor for Information Technology; the Director of the Internal Revenue Bureau or his designee; the Commissioner of Finance or his designee; the Director of the Office of Management and Budget or his designee; the Chief Executive Officer of the Roy Lester Schneider Hospital; the Chief Executive Officer of the Juan Luis Hospital; the Executive Director of the Virgin Islands Legislature or his designee; and the Territorial Court Administrator or his designee. The task force shall report on the condition of the government's computer systems, the plan to convert the computer programs, and the funding necessary to make the computer systems Year 2000 Compliant to the Governor, the President of the Legislature, and the Presiding Judge of the Territorial Court within thirty (30) days of the task force's establishment. The task force shall exist until the Virgin Islands Government's computer systems are Year 2000 Compliant.

SECTION 7. Title 19, Section 240, Virgin Islands Code is amended by adding a new subsection (h) to read as follows:

“(h) Notwithstanding any other law to the contrary, each Board, in order to promote their orderly and efficient administration and operation, are hereby authorized to establish and maintain separate accounts for the prompt payment of their respective expenses.”

BILL NO. 22-0316**Twenty-Second Legislature of the Virgin Islands
of the United States**

AUGUST 18, 1998

To amend Act No. 6247, as enacted August 17, 1998, to preserve the Virgin Islands pledge to bond holders, to appropriate only those Matching Funds which are in excess of the amounts pledged to bond holders; to appropriate those excess funds to pay negotiated salary increases of government employees, and to identify the source of funds transferred and appropriated by Act No. 6247 for the same purpose

PROPOSED BY: Senator Lorraine L. Berry by Request of Governor

1 BE IT ENACTED by the Legislature of the Virgin Islands:

2 SECTION 1. Act No. 6247, Bill No. 22-0309, enacted August 17, 1998, is
3 amended by adding thereto a new Section 5 to read as follows:

4 "SECTION 5. (a) For the express purpose of achieving the transfers and
5 for funding the appropriations mandated by Sections 3 and 4 of this Act:

6 (1) \$12,800,000 shall be transferred from the Transportation Trust

7 Fund to the Union Arbitration Award and Government

8
9
10

1 Employees Increment Fund in the fiscal year ending September
2 30, 1999;

3 (2) \$2,700,000 shall be transferred from the production tax
4 proceeds of the Second Extension of the Hess Oil Agreement
5 to the Union Arbitration Award and Government Employees
6 Increment Fund in the fiscal year ending September 30, 1999;

7
8 (3) \$5,000,000 or so much thereof as may become available, shall
9 be transferred to the Union Arbitration and Government
10 Employees Increment Fund from those proceeds of the Internal
11 Revenue Matching Fund which proceeds are not required to
12 satisfy the obligations of the Government of the Virgin Islands
13 to repay bonds, loan notes, or any other obligations arising
14 from the covenants made by the Government in pledging the
15 Matching Fund.
16

17 (b) Nothing in this Act shall be construed as appropriating funds from the
18 Internal Revenue Matching Fund which appropriation would supersede the covenants
19 made by the Government of the Virgin Islands in pledging the Internal Revenue
20 Matching Fund to repay bonds, loan notes, or any other obligation arising from such
21 covenants.”
22

23 BR98-2327/ August 17, 1998/ :cdj
24 Reviewed by: EAA,Jr.
25 (G22-0063)
26