

OFFICE OF MANAGEMENT AND BUDGET
FEDERAL BUDGET WORKSHEET
FISCAL YEARS' 2015 - 2016

WORKMEN'S COMP BASE =	\$	8,424.00	\$	8,424.00	\$	8,424.00
WORKMEN'S COMP RATE =	\$	1.10	\$	1.10	\$	1.10
F.I.C.A. RATE =		6.20%		6.20%		6.20%
MEDICARE RATE =		1.45%		1.45%		1.45%
HEALTH PREMIUM FAMILY MEDICAL/DENTAL =	\$	10,085.76	\$	10,415.18	\$	10,415.18
HEALTH PREMIUM EMPLOYEE ONLY (SINGLE) =	\$	5,733.36	\$	5,924.54	\$	5,924.54
HEALTH PREMIUM VACANT POSITIONS =	\$	5,733.36	\$	5,924.54	\$	5,924.54
HEALTH PREMIUM LIFE ONLY =	\$	51.84	\$	57.02	\$	57.02
RETIREMENT CONTRIBUTION =		20.50%		20.50%		20.50%

ACCOUNTS FOR:	FY 2015	FY 2016	FY 2016
FEDERAL FUNDS	DEPARTMENT	DEPARTMENT	OMB
	AWARD	REQUEST	RECOMMENDED

DEPT CODE	DEPT NAME

PROJECT	GRANT PROGRAM TITLE

CFDA NO.	CFDA GRANT TITLE

ACTIVITY	ACTIVITY DESCRIPTION

Prog/Loc	DESCRIPTION

Budget Period	

# OF BODIES W/FAMILY COVERAGE	0.00	0.00	0.00
# OF BODIES W/SINGLE COVERAGE	0.00	0.00	0.00
# OF BODIES W/LIFE ONLY COVERAGE	0.00	0.00	0.00
# OF FILLED POSITIONS	0.00	0.00	0.00
# OF VACANT POSITIONS	0.00	0.00	0.00
# OF TEMP/PART TIME POSITIONS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL NUMBER OF POSITIONS	0.00	0.00	0.00

1 PERSONNEL SERVICES

ORG	OBJECT NO.	OBJECT CLASS			
	511000	REG EMPLOYEE SALARIES CLAS	0.00	0.00	0.00
	511010	REG EMPLOYEE SALARIES UNCL	0.00	0.00	0.00
	512000	TEMP/PART TIME SALARIES	0.00	0.00	0.00
	513000	OVERTIME SALARIES	0.00	0.00	0.00
	514000	NIGHT DIFFERENTIAL COMP	0.00	0.00	0.00
	514010	OTHER DIFFERENTIAL COMP	0.00	0.00	0.00
	514030	LUMP SUM PAYMENTS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PERSONNEL SERVICES			0.00	0.00	0.00

2 FRINGE BENEFITS

ORG	OBJECT NO.	OBJECT CLASS			
	520010	EMPLOYER CONTRIBUTION RETI	0.00	0.00	0.00
	521000	F.I.C.A.	0.00	0.00	0.00
	521100	MEDICARE	0.00	0.00	0.00
		HEALTH INS. PREMIUM FAMILY COVERAGE	0.00	0.00	0.00
		HEALTH INS. PREMIUM SINGLE COVERAGE	0.00	0.00	0.00
		HEALTH INS. PREMIUM VACANT POSITIONS	0.00	0.00	0.00
		HEALTH INS. PREMIUM LIFE ONLY	0.00	0.00	0.00
	522000	HEALTH INSURANCE PREMIUM	0.00	0.00	0.00
	522200	WORKERS COMP PREMIUMS	0.00	0.00	0.00
	523000	UNIFORM ALLOWANCE	0.00	0.00	0.00
TOTAL FRINGE BENEFITS			0.00	0.00	0.00

3 SUPPLIES

ORG	OBJECT NO.	OBJECT CLASS			
	540000	SUPPLIES	0.00	0.00	0.00
TOTAL SUPPLIES			0.00	0.00	0.00

4 OTHER SERVICES

ORG	OBJECT NO.	OBJECT CLASS			
	564100	OTHER SERVICES	0.00	0.00	0.00
TOTAL OTHER SERVICES			0.00	0.00	0.00

5 UTILITIES

ORG	OBJECT NO.	OBJECT CLASS			
	531000	UTILITIES	0.00	0.00	0.00
TOTAL UTILITIES			0.00	0.00	0.00

6 INDIRECT COST

ORG	OBJECT NO.	OBJECT CLASS			
	563300	INDIRECT COST	0.00	0.00	0.00
TOTAL INDIRECT COST			0.00	0.00	0.00

7 CAPITAL OUTLAYS

ORG	OBJECT NO.	OBJECT CLASS			
	570000	CAPITAL OUTLAYS	0.00	0.00	0.00
TOTAL CAPITAL OUTLAYS			0.00	0.00	0.00

TOTAL BUDGET			0.00	0.00	0.00
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