

COMMITTEE ON BUDGET, APPROPRIATIONS AND FINANCE

09/15/2025-AMENDED AND REPORTED OUT TO THE FLOOR W/CLOSED RULE

09/11/2025-AMENDED AND REPORTED OUT TO THE COMMITTEE ON RULES AND JUDICIARY

**BILL NO. 36-0174**

**Thirty-Sixth Legislature of the Virgin Islands**

**September 10, 2025**

An act providing an appropriation from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2025 through September 30, 2026 and amending title 3 Virgin Islands Code, chapter 27 requiring legislative approval for increased employer or employee contribution amounts to the Government Employees Retirement System

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**PROPOSED BY:** Senators Milton E. Potter and Novelle E. Francis, Jr.

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***Be it enacted by the Legislature of the Virgin Islands:***

**SECTION 1.** The following sums are appropriated and authorized to be paid from the General Fund of the Treasury of the Government of the Virgin Islands which sums shall be available for the fiscal year October 1, 2025 through September 30, 2026.

| <b>0100 GENERAL FUND</b>               | <b>FY 2026</b> |
|----------------------------------------|----------------|
| A.   ORG 380 110 DEPARTMENT OF JUSTICE |                |
| PERSONNEL SERVICES                     | \$ 10,375,145  |
| FRINGE BENEFITS                        | \$ 3,875,684   |
| SUPPLIES                               | \$ 302,344     |
| OTHER SERVICES/CHARGES                 | \$ 3,377,843   |
| UTILITIES                              | \$ 294,200     |
| SUB-TOTAL DEPARTMENT OF JUSTICE        | \$ 18,225,216  |

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|----|-------------------------------------------------------|---------------|
| 1  | CONTRIBUTION TO LEGAL DEFENSE FUND                    | \$ 40,000     |
| 2  | JUDGEMENTS \$6000 AND LESS                            | \$ 70,000     |
| 3  | JUDGEMENTS \$6001 TO \$25,000                         | \$ 100,000    |
| 4  | JUDGEMENTS GREATER THAN \$25,000                      | \$ 250,000    |
| 5  | WITNESS PROTECTION PROGRAM                            | \$ 70,000     |
| 6  | TOTAL ORG 110 DEPARTMENT OF JUSTICE                   | \$ 18,755,216 |
| 7  | B. ORG 150 BUREAU OF CORRECTIONS                      |               |
| 8  | PERSONNEL SERVICES                                    | \$ 11,238,421 |
| 9  | FRINGE BENEFITS                                       | \$ 5,009,041  |
| 10 | FUNDING FOR EXISTING VACANT POSITIONS-PERSONNEL       | \$ 3,121,924  |
| 11 | FUNDING FOR EXISTING VACANT POSITIONS-FRINGE BENEFITS | \$ 1,493,441  |
| 12 | SUPPLIES                                              | \$ 1,885,999  |
| 13 | OTHER SERVICES/CHARGES                                | \$ 13,018,403 |
| 14 | UTILITIES                                             | \$ 600,000    |
| 15 | CAPITAL OUTLAY                                        | \$ 50,000     |
| 16 | TOTAL ORG 150 BUREAU OF CORRECTIONS                   | \$36,417,229  |
| 17 | C. ORG 200 OFFICE OF THE GOVERNOR                     |               |
| 18 | OPERATING EXPENSES                                    | \$ 12,802,494 |
| 19 | SUB-TOTAL OFFICE OF THE GOVERNOR                      | \$ 12,802,494 |
| 20 | HEALTH INFORMATION TECHNOLOGY EXCHANGE                | \$ 400,000    |
| 21 | EXPENSES FOR ANNUAL ACTIVITIES                        | \$ 150,000    |
| 22 | EMANICIPATION DAY ACTIVITIES                          | \$ 15,000     |
| 23 | VI/PR FRIENDSHIP DAY STX                              | \$ 100,000    |
| 24 | VI/PR FRIENDSHIP DAY STT                              | \$ 20,000     |
| 25 | GOVERNMENT ACCESS CHANNEL                             | \$ 150,000    |

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|----|--------------------------------------------------------|--------------|
| 1  | BVI/VI FRIENDSHIP DAY                                  | \$ 75,000    |
| 2  | OFFICE OF GUN VIOLENCE                                 | \$ 225,000   |
| 3  | VIRTUAL INFORMATION SYSTEM                             | \$ 150,000   |
| 4  | TOTAL ORG 200 OFFICE OF THE GOVERNOR                   | \$14,087,494 |
| 5  | D. ORG 210 OFFICE OF MANAGEMENT AND BUDGET             |              |
| 6  | PERSONNEL SERVICES                                     | \$ 2,299,381 |
| 7  | FRINGE BENEFITS                                        | \$ 1,033,012 |
| 8  | FUNDING FOR EXISTING VACANT POSITIONS-PERSONNEL        | \$ 388,105   |
| 9  | FUNDING FOR EXISTING VACANT POSITIONS-FRINGE BENEFITS  | \$ 169,688   |
| 10 | SUPPLIES                                               | \$ 416,736   |
| 11 | OTHER SERVICES/CHARGES                                 | \$ 1,527,779 |
| 12 | UTILITIES                                              | \$ 100,000   |
| 13 | CAPITAL OUTLAY                                         | \$ 30,000    |
| 14 | MINIMUM SALARY INCREASE PER ACT 8995-PERSONNEL         | \$ 3,986,872 |
| 15 | MINIMUM SALARY INCREASE PER ACT 8995-FRINGE BENEFITS   | \$ 1,196,062 |
| 16 | TOTAL ORG 210 OFFICE OF MANAGEMENT AND BUDGET          | \$11,147,635 |
| 17 | E. ORG 220 DIVISION OF PERSONNEL                       |              |
| 18 | PERSONNEL SERVICES                                     | \$ 3,047,151 |
| 19 | FRINGE BENEFITS                                        | \$ 1,382,424 |
| 20 | FUNDING FOR EXISTING VACANT POSITIONS-PERSONNEL        | \$ 402,393   |
| 21 | FUNDING FOR EXISTING VACANT POSTITIONS-FRINGE BENEFITS | \$ 194,114   |
| 22 | SUPPLIES                                               | \$ 83,000    |
| 23 | OTHER SERVICES/CHARGES                                 | \$ 1,036,485 |
| 24 | CAPITAL OUTLAY                                         | \$ 70,000    |
| 25 | SUB-TOTAL DIVISION OF PERSONNEL                        | \$ 6,215,567 |

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|----|-----------------------------------------------------------|---------------|
| 1  | GVI FELLOWS PROGRAM                                       | \$ 931,736    |
| 2  | HEALTH INSURANCE INCREASE                                 | \$ 16,655,891 |
| 3  | HEALTH INSURANCE RETIREES                                 | \$ 38,210,672 |
| 4  | GVI EMPLOYEES RECOGNITION ACTIVITIES                      | \$ 80,000     |
| 5  | CERTIFIED PUBLIC MANAGER PROGRAM                          | \$ 75,000     |
| 6  | HEALTH INSURANCE CONSULTANTS                              | \$ 315,000    |
| 7  | CONTRIBUTION TO HEALTH INS. BOARD                         | \$ 275,000    |
| 8  | EMPLOYER HEALTH INSURANCE INCREASE                        | \$ 20,500,000 |
| 9  | TOTAL ORG 220 DIVISION OF PERSONNEL                       | \$ 83,258,866 |
| 10 | F. ORG 221 OFFICE OF COLLECTIVE BARGAINING                |               |
| 11 | PERSONNEL SERVICES                                        | \$ 692,487    |
| 12 | FRINGE BENEFITS                                           | \$ 299,645    |
| 13 | SUPPLIES                                                  | \$ 89,500     |
| 14 | OTHER SERVICES/CHARGES                                    | \$ 168,759    |
| 15 | UTILITIES                                                 | \$ 13,000     |
| 16 | TOTAL ORG 221 OFFICE OF COLLECTIVE BARGAINING             | \$ 1,263,391  |
| 17 | G. ORG 222 BUREAU OF SCHOOL CONSTRUCTION AND MAINTENANCE  |               |
| 18 | PERSONNEL SERVICES                                        | \$ 3,949,525  |
| 19 | FRINGE BENEFITS                                           | \$ 1,796,627  |
| 20 | TOTAL ORG 222 BUREAU OF SCHOOL CONSTRUCTION & MAINTENANCE |               |
| 21 |                                                           | \$ 5,746,152  |
| 22 | H. ORG 230 VITEMA                                         |               |
| 23 | PERSONNEL SERVICES                                        | \$ 3,259,756  |
| 24 | FRINGE BENEFITS                                           | \$ 1,600,134  |
| 25 | SUPPLIES                                                  | \$ 73,056     |

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|----|--------------------------------------------------|--------------|
| 1  | OTHER SERVICES/CHARGES                           | \$ 335,691   |
| 2  | UTILITIES                                        | \$ 392,489   |
| 3  | SUB-TOTAL VITEMA                                 | \$ 5,661,126 |
| 4  | GENERATOR MAINTENANCE AGREEMENT                  | \$ 75,000    |
| 5  | DISASTER RECOVERY CONTINGENCY                    | \$ 175,000   |
| 6  | TOTAL ORG 230 VITEMA                             | \$ 5,911,126 |
| 7  | I. ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES    |              |
| 8  | PERSONNEL SERVICES                               | \$24,591,270 |
| 9  | FRINGE BENEFITS                                  | \$ 9,930,005 |
| 10 | OTHER SERVICES/CHARGES                           | \$ 182,713   |
| 11 | UTILITIES                                        | \$ 470,475   |
| 12 | SUB-TOTAL VI FIRE EMERGENCY MEDICAL SERVICES     | \$35,174,463 |
| 13 | JUNIOR FIREFIGHTERS                              | \$ 50,000    |
| 14 | TOTAL ORG 240 VI FIRE EMERGENCY MEDICAL SERVICES | \$35,224,463 |
| 15 | J. ORG 260 BUREAU OF INFORMATION TECHNOLOGY      |              |
| 16 | PERSONNEL SERVICES                               | \$ 2,246,393 |
| 17 | FRINGE BENEFITS                                  | \$ 955,345   |
| 18 | SUPPLIES                                         | \$ 104,000   |
| 19 | OTHER SERVICES/CHARGES                           | \$ 1,061,989 |
| 20 | UTILITIES                                        | \$ 250,000   |
| 21 | SUB-TOTAL BUREAU OF INFORMATION TECHNOLOGY       | \$ 4,617,727 |
| 22 | MAINTENANCE OF IT INFRASTRUCTURE                 | \$ 3,111,292 |
| 23 | MICROSOFT AGREEMENT & SUPPORT                    | \$ 3,637,915 |
| 24 | LICENSE FEES GOVT. WIDE NETWORK                  | \$ 962,452   |
| 25 | TOTAL ORG 260 BUREAU OF INFORMATION TECHNOLOGY   | \$12,329,386 |

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|----|----|----------------------------------------------|--------------|
| 1  | K. | ORG 270 VIRGIN ISLANDS ENERGY OFFICE         |              |
| 2  |    | PERSONNEL SERVICES                           | \$ 873,739   |
| 3  |    | FRINGE BENEFITS                              | \$ 402,113   |
| 4  |    | SUPPLIES                                     | \$ 23,300    |
| 5  |    | OTHER SERVICES/CHARGES                       | \$ 241,347   |
| 6  |    | UTILITIES                                    | \$ 14,000    |
| 7  |    | TOTAL ORG 270 VIRGIN ISLANDS ENERGY OFFICE   | \$ 1,554,499 |
| 8  | L. | ORG 280 OFFICE OF THE ADJUTANT GENERAL       |              |
| 9  |    | PERSONNEL SERVICES                           | \$ 1,343,855 |
| 10 |    | FRINGE BENEFITS                              | \$ 630,406   |
| 11 |    | SUPPLIES                                     | \$ 131,160   |
| 12 |    | OTHER SERVICES/CHARGES                       | \$ 292,786   |
| 13 |    | UTILITIES                                    | \$ 322,023   |
| 14 |    | CAPITAL OUTLAY                               | \$ 199,812   |
| 15 |    | SUB-TOTAL OFFICE OF THE ADJUTANT GENERAL     | \$ 2,920,042 |
| 16 |    | ABOUT FACE AND FORWARD MARCH PROGRAM         |              |
| 17 |    | (OPERATING EXPENSES)                         | \$ 85,920    |
| 18 |    | NATIONAL GUARD PENSION FUND                  | \$ 150,000   |
| 19 |    | TERRITORIAL ACTIVE DUTY                      | \$ 200,000   |
| 20 |    | TOTAL ORG 280 OFFICE OF THE ADJUTANT GENERAL | \$ 3,355,962 |
| 21 | M. | ORG 290 OFFICE OF VETERANS' AFFAIRS          |              |
| 22 |    | PERSONNEL SERVICES                           | \$ 340,519   |
| 23 |    | FRINGE BENEFITS                              | \$ 165,828   |
| 24 |    | SUPPLIES                                     | \$ 49,000    |
| 25 |    | OTHER SERVICES/CHARGES                       | \$ 199,022   |

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|----|-------------------------------------------------|--------------|
| 1  | UTILITIES                                       | \$ 15,000    |
| 2  | VETERANS EMERGENCY AND MAINLAND TRANSPORTATION  |              |
| 3  | ACCOUNT                                         | \$ 450,000   |
| 4  | TOTAL ORG 290 OFFICE OF VETERANS' AFFAIRS       | \$ 1,219,369 |
| 5  | N. ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR    |              |
| 6  | PERSONNEL SERVICES                              | \$ 5,222,447 |
| 7  | FRINGE BENEFITS                                 | \$2,520,799  |
| 8  | TOTAL ORG 300 OFFICE OF THE LIEUTENANT GOVERNOR | \$ 7,743,246 |
| 9  | O. ORG 340 BUREAU OF INTERNAL REVENUE           |              |
| 10 | PERSONNEL SERVICES                              | \$ 7,484,895 |
| 11 | FRINGE BENEFITS                                 | \$ 3,885,269 |
| 12 | SUPPLIES                                        | \$ 247,000   |
| 13 | OTHER SERVICES/CHARGES                          | \$ 2,049,770 |
| 14 | UTILITIES                                       | \$ 393,601   |
| 15 | SOFTWARE UPGRADE                                | \$ 350,000   |
| 16 | TOTAL ORG 340 BUREAU OF INTERNAL REVENUE        | \$14,410,535 |
| 17 | P. ORG 360 BUREAU OF MOTOR VEHICLES             |              |
| 18 | PERSONNEL SERVICES                              | \$ 2,307,913 |
| 19 | FRINGE BENEFITS                                 | \$ 1,288,452 |
| 20 | TOTAL ORG 360 BUREAU OF MOTOR VEHICLES          | \$ 3,596,365 |
| 21 | Q. ORG 370 DEPARTMENT OF LABOR                  |              |
| 22 | PERSONNEL SERVICES                              | \$ 3,642,791 |
| 23 | FRINGE BENEFITS                                 | \$ 1,727,268 |
| 24 | SUPPLIES                                        | \$ 400,402   |
| 25 | OTHER SERVICES/CHARGES                          | \$ 1,728,846 |

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|----|----------------------------------------------------------|--------------|
| 1  | UTILITIES                                                | \$ 240,831   |
| 2  | SUB-TOTAL DEPARTMENT OF LABOR                            | \$ 7,740,138 |
| 3  | DOL OPERATIONS EXPENSE FOR DOF, OCCUPATIONAL SAFETY      | \$ 2,347,639 |
| 4  | SUMMER YOUTH EMPLOYMENT PERSONNEL SERVICES               |              |
| 5  | & FRINGE BENEFITS                                        | \$ 1,200,000 |
| 6  | UNEMPLOYMENT INSURANCE CONTRIBUTIONS                     | \$ 600,000   |
| 7  | INTEREST PAYMENT UNEMPLOYMENT TRUST                      | \$ 1,720,000 |
| 8  | TOTAL ORG 370 DEPARTMENT OF LABOR                        | \$13,607,777 |
| 9  | R. ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS    |              |
| 10 | PERSONNEL SERVICES                                       | \$ 3,227,078 |
| 11 | FRINGE BENEFITS                                          | \$ 1,546,874 |
| 12 | OVERTIME                                                 | \$ 150,000   |
| 13 | SUPPLIES                                                 | \$ 32,000    |
| 14 | OTHER SERVICES/CHARGES                                   | \$ 918,101   |
| 15 | UTILITIES                                                | \$ 97,000    |
| 16 | SUB-TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS     | \$ 5,971,053 |
| 17 | ALCOHOLIC BEVERAGE CONTROL OFFICE                        | \$ 271,771   |
| 18 | OFFICE OF CANNABIS                                       | \$1,160,218  |
| 19 | TOTAL ORG 380 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS | \$7,403,042  |
| 20 | S. ORG 390 DEPARTMENT OF FINANCE                         |              |
| 21 | PERSONNEL SERVICES                                       | \$ 3,552,570 |
| 22 | FRINGE BENEFITS                                          | \$ 1,526,271 |
| 23 | SUPPLIES                                                 | \$ 300,094   |
| 24 | OTHER SERVICES/CHARGES                                   | \$ 1,511,647 |
| 25 | UTILITIES                                                | \$ 300,000   |



|    |                                              |               |
|----|----------------------------------------------|---------------|
| 1  | CAPITAL OUTLAY                               | \$ 160,000    |
| 2  | SUB-TOTAL DEPARTMENT OF FINANCE              | \$ 7,350,582  |
| 3  | DOF AUDIT ACCOUNTING ASSISTANCE              | \$ 447,020    |
| 4  | ERP SYSTEM SOFTWARE                          | \$ 350,000    |
| 5  | GASB45                                       | \$ 325,000    |
| 6  | ANNUAL MAINTENANCE (IDC)                     | \$ 8,000      |
| 7  | INTEREST AND PENALTIES                       | \$ 25,000     |
| 8  | DATA ARCHIVING, WAREHOUSE AND OTHER SERVICES | \$ 40,000     |
| 9  | TIME AND ATTENDANCE SOFTWARE HARDWARE        | \$ 150,000    |
| 10 | TELECHECK LOSS PREVENTION FEES               | \$ 150,000    |
| 11 | UPGRADES, TRAINING & MAINTENANCE             | \$ 820,000    |
| 12 | OPEB PENSION FUND                            | \$ 45,000     |
| 13 | ELECTED GOV.'S RETIREMENT FUND               | \$ 503,000    |
| 14 | JUDGE'S PENSION FUND                         | \$ 721,000    |
| 15 | AUDIT SERVICES                               | \$ 1,200,000  |
| 16 | DOF CLAIM FUNDS                              | \$ 100,000    |
| 17 | BONDING GOV'T EMPLOYEES                      | \$ 125,000    |
| 18 | TOTAL ORG 390 DEPARTMENT OF FINANCE          | \$12,359,602  |
| 19 | T. ORG 400 DEPARTMENT OF EDUCATION           |               |
| 20 | PERSONNEL SERVICES                           | \$107,526,622 |
| 21 | FRINGE BENEFITS                              | \$ 54,492,976 |
| 22 | SUPPLIES                                     | \$ 1,413,791  |
| 23 | OTHER SERVICES/CHARGES                       | \$ 8,383,610  |
| 24 | UTILITIES                                    | \$ 7,500,000  |
| 25 | SUB-TOTAL DEPARTMENT OF EDUCATION            | \$179,316,999 |

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|----|------------------------------------------------|---------------|
| 1  | IAA ATHLETIC PROGRAM                           | \$ 100,000    |
| 2  | INTERSCHOLASTIC SPORTS                         | \$ 125,000    |
| 3  | CONTINUING ADULT ED. TUITION SUBSIDY           | \$ 5,000      |
| 4  | TOTAL ORG 400 DEPARTMENT OF EDUCATION          | \$179,546,999 |
| 5  | U. ORG 500 VI POLICE DEPARTMENT                |               |
| 6  | PERSONNEL SERVICES                             | \$40,345,456  |
| 7  | FRINGE BENEFITS                                | \$15,446,047  |
| 8  | SUPPLIES                                       | \$ 3,628,423  |
| 9  | OTHER SERVICES/CHARGES                         | \$ 9,063,787  |
| 10 | UTILITIES                                      | \$ 1,801,186  |
| 11 | CAPITAL OUTLAY                                 | \$ 440,000    |
| 12 | SUB-TOTAL VI POLICE DEPARTMENT                 | \$70,724,899  |
| 13 | EXCESSIVE FORCE CONSENT DECREE                 | \$ 2,005,068  |
| 14 | CRIME STOPPERS                                 | \$ 100,000    |
| 15 | POLICE ACTIVITIES LEAGUE STX                   | \$ 65,000     |
| 16 | POLICE ACTIVITIES LEAGUE STT/STJ               | \$ 65,000     |
| 17 | WEED & SEED PROGRAM STT/STJ                    | \$ 65,000     |
| 18 | WEED & SEED PROGRAM STX                        | \$ 65,000     |
| 19 | CADET LEADERSHIP & DEVELOPMENT PROGRAM STT/STJ | \$ 65,000     |
| 20 | CADET LEADERSHIP & DEVELOPMENT PROGRAM STX     | \$ 65,000     |
| 21 | CONTRIBUTION TO PEACE OFFICER TRAINING FUND    | \$ 250,000    |
| 22 | TOTAL ORG 500 VI POLICE DEPARTMENT             | \$73,569,967  |
| 23 | V. ORG LAW ENFORCEMENT PLANNING COMMISSION     |               |
| 24 | PERSONNEL SERVICES                             | \$ 527,684    |
| 25 | FRINGE BENEFITS                                | \$ 203,370    |

|    |                                                      |              |
|----|------------------------------------------------------|--------------|
| 1  | SUPPLIES                                             | \$ 16,690    |
| 2  | OTHER SERVICES & CHARGES                             | \$ 75,000    |
| 3  | UTILITIES                                            | \$ 12,000    |
| 4  | TOTAL ORG 520 LAW ENFORCEMENT PLANNING COMMISSION    | \$ 834,744   |
| 5  | W. ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT    |              |
| 6  | PERSONNEL SERVICES                                   | \$ 2,817,046 |
| 7  | FRINGE BENEFITS                                      | \$ 1,107,874 |
| 8  | SUPPLIES                                             | \$ 238,721   |
| 9  | OTHER SERVICES/CHARGES                               | \$ 1,510,623 |
| 10 | UTILITIES                                            | \$ 450,000   |
| 11 | CAPITAL OUTLAY                                       | \$ 1,075,000 |
| 12 | SUB-TOTAL DEPARTMENT OF PROPERTY AND PROCUREMENT     | \$ 7,199,264 |
| 13 | RENEWAL INSURANCE PREMIUM                            | \$ 7,257,300 |
| 14 | P& P APPRAISALS                                      | \$ 160,000   |
| 15 | TOTAL ORG 600 DEPARTMENT OF PROPERTY AND PROCUREMENT |              |
| 16 |                                                      | \$14,616,564 |
| 17 | X. ORG 610 DEPARTMENT OF PUBLIC WORKS                |              |
| 18 | PERSONNEL SERVICES                                   | \$ 7,574,110 |
| 19 | FRINGE BENEFITS                                      | \$ 3,824,324 |
| 20 | SUPPLIES                                             | \$ 868,000   |
| 21 | OTHER SERVICES/CHARGES                               | \$ 5,371,572 |
| 22 | UTILITIES                                            | \$ 828,000   |
| 23 | CAPITAL OUTLAY                                       | \$ 300,000   |
| 24 | SUB-TOTAL DEPARTMENT OF PUBLIC WORKS                 | \$18,766,006 |
| 25 | INTER-ISLAND SUBSIDY                                 | \$ 200,000   |

|    |                                                |              |
|----|------------------------------------------------|--------------|
| 1  | CONTRIBUTION TO THE PUBLIC TRANSPORTATION FUND | \$ 4,992,315 |
| 2  | TOTAL ORG 610 DEPARTMENT OF PUBLIC WORKS       | \$23,958,321 |
| 3  | Y. ORG 700 DEPARTMENT OF HEALTH                |              |
| 4  | PERSONNEL SERVICES                             | \$11,630,177 |
| 5  | FRINGE BENEFITS                                | \$ 4,732,073 |
| 6  | SUPPLIES                                       | \$ 533,042   |
| 7  | OTHER SERVICES/CHARGES                         | \$11,084,734 |
| 8  | UTILITIES                                      | \$ 63,000    |
| 9  | SUB-TOTAL DEPARTMENT OF HEALTH                 | \$28,043,026 |
| 10 | HIV MEDICATION                                 | \$ 171,900   |
| 11 | HIV RYAN WHITE TITLE IV PROGRAM                | \$ 186,225   |
| 12 | VIRGIN ISLANDS CENTRAL CANCER REGISTRY         | \$ 44,886    |
| 13 | VITAL RECORDS, INFORMATION MGMT. SYS.          | \$ 304,098   |
| 14 | SICKLE CELL                                    | \$ 95,501    |
| 15 | PERINATAL INC.                                 | \$ 504,240   |
| 16 | BEHAVIORAL HEALTH MOBILE SUPPLIES              | \$ 66,253    |
| 17 | SCHNEIDER REGIONAL MEDICAL CENTER-WAPA         | \$ 263,000   |
| 18 | CREATION OF KIDNEY DISEASE REGISTRY            | \$ 75,000    |
| 19 | TOTAL ORG 700 DEPARTMENT OF HEALTH             | \$29,754,129 |
| 20 | Z. ORG 720 DEPARTMENT OF HUMAN SERVICES        |              |
| 21 | PERSONNEL SERVICES                             | \$18,700,000 |
| 22 | FRINGE BENEFITS                                | \$ 9,200,951 |
| 23 | SUPPLIES                                       | \$ 952,111   |
| 24 | OTHER SERVICES/CHARGES                         | \$35,805,419 |
| 25 | UTILITIES                                      | \$ 2,625,000 |

|    |                                                          |              |
|----|----------------------------------------------------------|--------------|
| 1  | CAPITAL OUTLAY                                           | \$ 192,812   |
| 2  | SUB-TOTAL DEPARTMENT OF HUMAN SERVICES                   | \$67,476,293 |
| 3  | CENTENNIAL LIVING TREASURES                              | \$ 45,000    |
| 4  | ENERGY CRISIS PROGRAM                                    | \$ 500,000   |
| 5  | HOMEMAKERS PROGRAM                                       | \$ 200,000   |
| 6  | TOTAL ORG 720 DEPARTMENT OF HUMAN SERVICES               | \$69,153,007 |
| 7  | ORG 800 DEPARTMENT OF PLANNING AND NATURAL RESOURCES     |              |
| 8  | PERSONNEL SERVICES                                       | \$ 2,792,882 |
| 9  | FRINGE BENEFITS                                          | \$ 1,563,411 |
| 10 | SUPPLIES                                                 | \$ 223,302   |
| 11 | OTHER SERVICES/CHARGES                                   | \$ 706,569   |
| 12 | UTILITIES                                                | \$ 602,000   |
| 13 | SUB-TOTAL DEPARTMENT OF PLANNING AND NATURAL RESOURCES   |              |
| 14 | \$6,068,164                                              |              |
| 15 | HISTORIC PRESERVATION COMMISSION STT                     | \$ 100,000   |
| 16 | HISTORIC PRESERVATION COMMISSION STX                     | \$ 100,000   |
| 17 | VI COUNCIL ON THE ARTS                                   | \$ 366,323   |
| 18 | TUTU WELL LITIGATION SITE                                | \$ 375,000   |
| 19 | TOTAL ORG 800 DEPARTMENT OF PLANNING & NATURAL RESOURCES |              |
| 20 |                                                          | \$7,009,487  |
| 21 | AB. ORG 830 DEPARTMENT OF AGRICULTURE                    |              |
| 22 | PERSONNEL SERVICES                                       | \$ 2,831,931 |
| 23 | FRINGE BENEFITS                                          | \$ 1,507,486 |
| 24 | SUPPLIES                                                 | \$ 148,874   |
| 25 | OTHER SERVICES/CHARGES                                   | \$ 519,944   |

|    |                                                          |               |
|----|----------------------------------------------------------|---------------|
| 1  | UTILITIES                                                | \$ 160,000    |
| 2  | SUB-TOTAL DEPARTMENT OF AGRICULTURE                      | \$ 5,168,235  |
| 3  | DOA INDUSTRIAL HEMP COMMISSION                           | \$ 246,277    |
| 4  | TOTAL ORG 830 DEPARTMENT OF AGRICULTURE                  | \$ 5,414,512  |
| 5  | AC. ORG 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION   |               |
| 6  | PERSONNEL SERVICES                                       | \$ 4,916,981  |
| 7  | FRINGE BENEFITS                                          | \$ 2,943,684  |
| 8  | SUPPLIES                                                 | \$ 243,176    |
| 9  | OTHER SERVICES/CHARGES                                   | \$ 501,266    |
| 10 | UTILITIES                                                | \$ 805,000    |
| 11 | SUB-TOTAL DEPARTMENT OF SPORTS, PARKS AND RECREATION     | \$ 9,410,107  |
| 12 | YOUTH PROGRAMS STT                                       | \$ 35,000     |
| 13 | YOUTH PROGRAMS STX                                       | \$ 35,000     |
| 14 | AMATEUR BOXING PROGRAM                                   | \$ 25,000     |
| 15 | LA LECHE LITTLE LEAGUE                                   | \$ 15,000     |
| 16 | TOTAL ORG 840 DEPARTMENT OF SPORTS, PARKS AND RECREATION |               |
| 17 |                                                          | \$ 9,520,107  |
| 18 | SUB-TOTAL GENERAL FUND                                   | \$701,837,478 |
| 19 | AD. ORG 990 TOTAL MISCELLANEOUS                          | \$ 49,953,734 |
| 20 | AE. TOTAL GENERAL FUND NON-LAPSING                       | \$ 1,555,566  |
| 21 | GRAND TOTAL GENERAL FUND                                 | \$753,346,778 |
| 22 | C/CNTR AGENCY/MISC ITEM FY 2026                          |               |
| 23 | GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS                 |               |
| 24 | OOG LEGAL SERVICES OF THE VIRGIN ISLANDS                 | \$2,007,700   |
| 25 | OOG ECONOMIC DEVELOPMENT AUTHORITY                       | \$6,613,000   |

|    |                                                          |              |
|----|----------------------------------------------------------|--------------|
| 1  | DOF CASINO CONTROL COMMISSION                            | \$1,723,800  |
| 2  | PUBLIC FINANCE AUTHORITY                                 | \$4,200,000  |
| 3  | BOARD OF NURSE LICENSURE                                 | \$ 856,373   |
| 4  | VIRGIN ISLANDS HOUSING FINANCE AUTHORITY                 | \$2,000,000  |
| 5  | WTJX VIRGIN ISLANDS PUBLIC BROADCAST SYSTEM              | \$4,931,902  |
| 6  | DHS FREDERIKSTED HEALTH CARE INC                         | \$3,000,000  |
| 7  | DHS ST THOMAS EAST END MEDICAL CENTER                    | \$2,700,000  |
| 8  | PFA OFFICE OF DISASTER RECOVERY                          | \$2,500,000  |
| 9  | DSPR VI OLYMPIC COMMITTEE                                | \$ 450,000   |
| 10 | VI GENERAL ELECTIONS                                     | \$ 275,000   |
| 11 | DOF BUDGET STABILIZATION FUND                            | \$5,000,000  |
| 12 | OMB UNION WAGE ADJUSTMENTS                               | \$4,500,000  |
| 13 | OMB GRANT PROJECT MATCH                                  | \$ 300,000   |
| 14 | OMB GRANTS TO TERR. BD. OF VI HOSPITAL HEALTH FAC. CORP. | \$ 300,000   |
| 15 | OMB THIRD PARTY FIDUCIARY (DOE)                          | \$1,100,000  |
| 16 | SUB-TOTAL GVI AUTONOMOUS/SEMI-AUTONOMOUS/DIVISIONS       | \$42,457,775 |
| 17 |                                                          |              |
| 18 | C/CNTR MISCELLANEOUS ORGANIZATIONS FY 2026               |              |
| 19 | DHS ALIGN COMMUNITY MENTORSHIP PROGRAM*                  | \$ 40,000    |
| 20 | DHS AMERICAN CANCER SOCIETY                              | \$ 100,000   |
| 21 | DHS BETHEL METHODIST YOUTH OUTREACH*                     | \$ 5,000     |
| 22 | DHS BETHLEHEM HOUSE STT*                                 | \$ 100,000   |
| 23 | DHS BETHLEHEM HOUSE STX*                                 | \$ 100,000   |
| 24 | DHS CATHOLIC CHARITIES #6693*                            | \$ 120,000   |
| 25 | DHS CENTER FOR INDEPENDENT LIVING*                       | \$ 100,000   |

|    |                                                         |             |
|----|---------------------------------------------------------|-------------|
| 1  | DHS CRISIS INTERVENTION FUND*                           | \$1,000,000 |
| 2  | DHS EAGLE NEST*                                         | \$ 40,000   |
| 3  | DHS HEARTS IN SERVICE TRANSITIONAL HOUSING*             | \$ 100,000  |
| 4  | DHS LUTHERAN SOCIAL SERVICES*                           | \$ 50,000   |
| 5  | DHS MEN'S COALITION COUNSELING*                         | \$ 25,000   |
| 6  | DHS MISSION OUTREACH*                                   | \$ 40,000   |
| 7  | DHS MY BROTHERS TABLE*                                  | \$ 50,000   |
| 8  | DHS MY BROTHERS WORKSHOP STT*                           | \$ 50,000   |
| 9  | DHS MY BROTHERS WORKSHOP STX*                           | \$ 50,000   |
| 10 | DHS PROJECT PROMISE*                                    | \$ 7,500    |
| 11 | DHS ST CLAIR INSTITUTE*                                 | \$ 25,000   |
| 12 | DHS ST. JOHN COMMUNITY FOUNDATION (DIAL-A-RIDE)         | \$ 60,000   |
| 13 | DHS STX WOMENS COALITION*                               | \$ 150,000  |
| 14 | DHS THE VILLAGE PARTNERS IN RECOVERY*                   | \$ 750,000  |
| 15 | DHS VI RESOURCE CENTER FOR THE DISABLED*                | \$ 50,000   |
| 16 | DHS VICTIMS UNITED*                                     | \$ 37,500   |
| 17 | DHS WOMENS FAMILY RESOURCE CENTER*                      | \$ 150,000  |
| 18 | DHS YOUTH ARISE, INC*                                   | \$ 5,000    |
| 19 | DOA HUMANE SOCIETY STT*                                 | \$ 175,000  |
| 20 | DOA R.E.A.L. CATS SPAY/NEUTER PROGRAM*                  | \$ 22,500   |
| 21 | DOA RUFF START SPAY/NEUTER PROGRAM*                     | \$ 22,500   |
| 22 | DOA ST CROIX ANIMAL WELFARE CENTER SPAY/NEUTER PROGRAM* | \$ 50,000   |
| 23 | DOA ST JOHN ANIMAL CARE CENTER SPAY/NEUTER PROGRAM*     | \$ 20,000   |
| 24 | DOA ST THOMAS HUMANE SOCIETY SPAY/NEUTER PROGRAM*       | \$ 50,000   |
| 25 | DOA STJ ANIMAL CARE CENTER*                             | \$ 50,000   |



|    |                                                                   |             |
|----|-------------------------------------------------------------------|-------------|
| 1  | DOA ST CROIX ANIMAL WELFARE CENTER*                               | \$ 175,000  |
| 2  | DOE ELEVATEWI, INC.                                               | \$ 10,000   |
| 3  | DOE FARM EDUCATION FOR ALL (\$8,000 FROM FY 25 TO SUNSET FY 26)\$ | -           |
| 4  | DOE ST PATRICK SCHOOL STEEL ORCHESTRA(\$5,000 FROM FY 25 TO       |             |
| 5  | SUNSET FY 26)*                                                    | \$ 5,000    |
| 6  | DOE STAR TIME TECHNOLOGIES*                                       | \$ 20,000   |
| 7  | DOE STEM SUMMER PROJECT - STX*                                    | \$ 50,000   |
| 8  | DOE STEM SUMMER PROJECT - STT*                                    | \$ 50,000   |
| 9  | DOE TSWAME AFTERSCHOOL PROGRAM - CANCRYN (\$10,000 FROM           |             |
| 10 | FY 25 TO SUNSET FY 26)*                                           | \$ -        |
| 11 | DOE USVI CHANGE MAKERS FOUNDATION (\$10,000 FROM FY 25 TO         |             |
| 12 | SUNSET FY 26)*                                                    | \$ -        |
| 13 | DOE ST. CROIX SCIENCE TEACHERS FARM*                              | \$ 10,000   |
| 14 | DOH NATIONAL ALLIANCE AND MENTAL ILLNESS (NAMI)(\$25,000          |             |
| 15 | FROM FY 25 TO SUNSET FY 26)*                                      | \$ -        |
| 16 | DOH ST THOMAS STROKE SUPPORT GROUP, INC.*                         | \$ 10,000   |
| 17 | DOH MIH PROGRAM                                                   | \$1,014,479 |
| 18 | DOJ VI JUSTICE INITIATIVE INC                                     | \$ 100,000  |
| 19 | DOT OUR TOWN FREDERIKSTED (\$75,000 FROM FY 25 TO SUNSET FY 26)\$ | 75,000      |
| 20 | DOT TASTE OF ST CROIX (\$35,000 FROM FY 25 TO SUNSET FY 26)       | \$ 35,000   |
| 21 | DOT TSK FOLK LIFE FESTIVAL (\$10,000 FROM FY 25 TO SUNSET FY 26)  | \$ 10,000   |
| 22 | DOT GENTLEMEN OF JONES (\$10,000 FROM FY 25 TO SUNSET FY 26)      | \$ 10,000   |
| 23 | DPNR CARIBBEAN MUSEUM CENTER FOR THE ARTS (\$17,500 FROM          |             |
| 24 | FY 25 TO SUNSET FY 26)                                            | \$ -        |
| 25 | DPNR FRENCHTOWN HERITAGE MUSEUM                                   | \$ 10,000   |

|    |                                                              |            |
|----|--------------------------------------------------------------|------------|
| 1  | DPNR THE CHILDRENS MUSEUM OF ST CROIX*                       | \$ 25,000  |
| 2  | DPNR THE VIRGIN ISLANDS CHILDREN MUSEUM *                    | \$ 25,000  |
| 3  | DPNR VI ENVIRONMENTAL ASSOCIATION                            | \$ 20,000  |
| 4  | DSPR ACCESS TO RACIAL & CULTURAL HEALTH INSTITUTE INC.       | \$ 10,000  |
| 5  | DSPR ALLIANCE YOUTH GROUP, INC.*                             | \$ 20,000  |
| 6  | DSPR AMERICAN LEGION POST 102 - ENRIQUE ROMERO NIEVES        | \$ 10,000  |
| 7  | DSPR AMERICAN LEGION POST 131 - VIGGO E. SEWER               | \$ 10,000  |
| 8  | DSPR AMERICAN LEGION POST 133 - BROMLEY BERKELEY             | \$ 10,000  |
| 9  | DSPR AMERICAN LEGION POST 85 - MYRON G. DANIELSON            | \$ 10,000  |
| 10 | DSPR AMERICAN LEGION POST 90 - PATRICK U. GEORGE             | \$ 10,000  |
| 11 | DSPR AUDI HENNEMAN LEGACY INTER-NEIGHBORHOOD                 |            |
| 12 | BASKETBALL LEAGUE (\$10,000 FROM FY 25 TO SUNSET FY 26)*     | \$ 15,000  |
| 13 | DSPR BOYS AND GIRLS CLUB VI STT/J (\$150,000 FROM FY 25 TO   |            |
| 14 | SUNSET FY 26)*                                               | \$ 75,000  |
| 15 | DSPR BOYS SCOUT STX (\$25,000 FROM FY 25 TO SUNSET FY 26)*   | \$ -       |
| 16 | DSPR CALYPSO, INC                                            | \$ 5,000   |
| 17 | DSPR CARIBBEAN CENTERS FOR BOYS AND GIRLS OF THE VIRGIN      |            |
| 18 | ISLANDS*                                                     | \$ 150,000 |
| 19 | DSPR CHOICES BASKETBALL, INC.*                               | \$ 25,000  |
| 20 | DSPR COMMITTEE BETTERMENT CARENAGE                           | \$ 10,000  |
| 21 | DSPR CULTURAL CONQUEST ASSOCIATION INC*                      | \$ 5,000   |
| 22 | DSPR ELMO PLASKETT LITTLE LEAGUE EAST                        | \$ 57,500  |
| 23 | DSPR ELROD HENDRICKS LITTLE LEAGUE WEST (\$50,000 FROM FY 25 |            |
| 24 | TO SUNSET FY 26)                                             | \$ 57,500  |
| 25 | DSPR VIRGIN ISLANDS LITTLE LEAGUE                            | \$ 150,000 |

|    |                                                                  |    |         |
|----|------------------------------------------------------------------|----|---------|
| 1  | DSPR EMERALD GEMS (\$5,625 FROM FY 25 TO SUNSET FY 26)*          | \$ | -       |
| 2  | DSPR ENTRE EL PUEBLO                                             | \$ | 9,000   |
| 3  | DSPR EDDIE ORTIZ THREE KINGS TRADITION                           | \$ | 20,000  |
| 4  | DSPR HELENITES SPORTS CLUB (\$7,000 FROM FY 25 TO SUNSET FY 26)  | \$ | 15,000  |
| 5  | DSPR IMALA ACADEMY SOCCER PROGRAM*                               | \$ | 5,000   |
| 6  | DSPR MASSEY SOCCER ACADEMY (\$10,000 FROM FY 25 TO SUNSET        |    |         |
| 7  | FY 26)*                                                          | \$ | 10,000  |
| 8  | DSPR MARINE VOCATIONAL PROGRAM INC*                              | \$ | 10,000  |
| 9  | DSPR NEW DAY ST JOHN INC. (\$10,000 FROM FY 25 TO SUNSET FY 26)* | \$ | -       |
| 10 | DSPR PAN DRAGONS (\$10,000 FROM FY 25 TO SUNSET FY 25)*          | \$ | -       |
| 11 | DSPR POSITIVE GUIDANCE*                                          | \$ | 25,000  |
| 12 | DSPR RAW BASKETBALL (\$5,625 FROM FY 25 TO SUNSET FY 26)*        | \$ | -       |
| 13 | DSPR REVIVING BASEBALL IN INNER CITIES (RBI) PROGRAM             |    |         |
| 14 | (\$300,000 FROM FY 25 TO SUNSET FY 26)*                          | \$ | 100,000 |
| 15 | DSPR S.P.A.R.K.S. (\$25,000 FROM FY 25 TO SUNSET FY 26)*         | \$ | -       |
| 16 | DSPR VI SOFTBALL FEDERATION, INC.                                | \$ | 37,500  |
| 17 | DSPR STT ZERO TOLERANCE BASKETBALL LEAGUE (\$20,000 FROM         |    |         |
| 18 | FY 25 TO SUNSET FY 26)*                                          | \$ | -       |
| 19 | DSPR STT/STJ SWIMMING ASSOCIATION (\$41,250 FROM FY 25 TO        |    |         |
| 20 | SUNSET FY 26)                                                    | \$ | -       |
| 21 | DSPR STT/STJ YOUTH SCHOLASTIC CHESS CLUB*                        | \$ | 10,000  |
| 22 | DSPR STX JUNIOR BOWLERS (\$7,500 FROM FY 25 TO SUNSET FY 26)*    | \$ | -       |
| 23 | DSPR STX SWIMMING ASSOCIATION                                    | \$ | 50,000  |
| 24 | DSPR TRACK AND FIELD FEDERATION (\$100,000 FROM FY 25 TO         |    |         |
| 25 | SUNSET FY 26)                                                    | \$ | -       |

|    |                                                                   |               |
|----|-------------------------------------------------------------------|---------------|
| 1  | DSPR TRIPLE H RANCH INC (\$7,500 FROM FY 25 TO SUNSET FY 26)      | \$ -          |
| 2  | DSPR USVI BASKETBALL FEDERATION                                   | \$ 100,000    |
| 3  | DSPR USVI BOXING FEDERATION (\$7,500 FROM FY 25 TO SUNSET FY 26)  | \$ -          |
| 4  | DSPR USVI CHESS ASSOCIATION - ST CROIX *                          | \$ 7,000      |
| 5  | DSPR VI BASEBALL FEDERATION                                       | \$ 45,000     |
| 6  | DSPR VI BOWLING FEDERATION (\$15,000 FROM FY 25 TO SUNSET FY 25)  | \$ -          |
| 7  | DSPR VIRGIN ISLANDS VOLLEYBALL FEDERATION                         | \$ 45,000     |
| 8  | DSPR LADY LIONS SOFTBALL CLUB, INC.*                              | \$ 5,000      |
| 9  | DSPR THE PROCESS BASKETBALL ORGANIZATION*                         | \$ 25,000     |
| 10 | DSPR EXCALIBUR FLAG FOOTBALL LEAGUE*                              | \$ 7,500      |
| 11 | DSPR PIVOT TO SUCCESS*                                            | \$ 37,500     |
| 12 | DSPR ST. CROIX TRACK CLUB*                                        | \$ 15,000     |
| 13 | JFLH CASA DE SALUD                                                | \$ ...167,730 |
| 14 | OMB ASCENSION LIVITY, INC. (\$12,000 FROM FY 25 TO SUNSET FY 26)* | \$ -          |
| 15 | OMB CITY OF REFUGE WORSHIP CENTER VI (\$10,000 FY 25 TO           |               |
| 16 | SUNSET FY 26)                                                     | \$ -          |
| 17 | OMB COMMITTEE DOMINICANO (\$7,500 FROM FY 25 TO SUNSET FY 26)     | \$ -          |
| 18 | OMB COMMUNITY ACTION NOW (\$8,000 FROM FY 25 TO SUNSET FY 26)     | \$ -          |
| 19 | OMB DOMINICAN ACTION COMMITTEE (\$6,000 FROM FY 25 TO             |               |
| 20 | SUNSET FY 26)                                                     | \$ -          |
| 21 | OMB FATHERS IN THE COMMUNITY LLC*                                 | \$ 10,000     |
| 22 | OMB HELPING CHILDREN WORK (\$8,000 FROM FY 25 TO SUNSET FY 26)*   | \$ -          |
| 23 | OMB ISLAND GREEN LIVING*                                          | \$150,000     |
| 24 | OMB MANGO TREE RIDERS (\$5,000 FROM FY 25 TO SUNSET FY 26)        | \$ -          |
| 25 | OMB SEAT INNOVATION & ENTREPRENEURSHIP CENTER                     | \$ 20,000     |

|    |                                                                                  |              |
|----|----------------------------------------------------------------------------------|--------------|
| 1  | OMB SOCIETY 340 (\$20,000 FROM FY 25 TO SUNSET FY 26)*                           | \$ 20,000    |
| 2  | OMB STT VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS*                        | \$ 50,000    |
| 3  | OMB STX VI MARINE ADVISORY SERVICE YOUTH OCEAN EXPLORERS*                        | \$ 50,000    |
| 4  | OMB UNITED JAZZ FOUNDATION*                                                      | \$ 35,000    |
| 5  | OMB VI CRAWL                                                                     | \$ 5,250     |
| 6  | VITEMA EMERGENCY SHELTER                                                         | \$100,000    |
| 7  | VITEMA STJ RESCUE                                                                | \$ 65,000    |
| 8  | VITEMA STT RESCUE                                                                | \$175,000    |
| 9  | VITEMA STX RESCUE                                                                | \$175,000    |
| 10 | VITEMA WATER ISLAND RESCUE                                                       | \$ 15,000    |
| 11 | DHS PATIENT ASSIST VI (\$30,000 FROM FY 25 TO SUNSET FY 26)                      | \$ -         |
| 12 | Those items identified by an asterisk are funded by the GVI/JPMC Charitable Fund |              |
| 13 | established in Act 8922, section 2.                                              |              |
| 14 | SUB-TOTAL MISCELLANEOUS ORGANIZATIONS                                            | \$7,495,959  |
| 15 | TOTAL MISCELLANEOUS SECTION                                                      | \$49,953,734 |
| 16 | GENERAL FUND - NL                                                                |              |
| 17 | M1244 TERRITORIAL SCHOLARSHIP                                                    | \$ 1,192,416 |
| 18 | M1240 MORRIS F. DECASTRO SCHOLARSHIP                                             | \$ 90,000    |
| 19 | M1247 EARLY ADMISSION SCHOLARSHIP                                                | \$ 30,000    |
| 20 | M1243 KENNETH HARRIGAN SCHOLARSHIP                                               | \$ 28,000    |
| 21 | M1214 VALEDICTORIAN SCHOLARSHIP                                                  | \$ 25,500    |
| 22 | M1215 SALUTATORIAN SCHOLARSHIP                                                   | \$ 17,000    |
| 23 | M1242 CAROLINE ADAMS SCHOLARSHIP                                                 | \$ 16,000    |
| 24 | M1213 LEW MUCKLE SCHOLARSHIP                                                     | \$ 12,000    |
| 25 | M1246 TERRENCE TODMAN SCHOLARSHIP                                                | \$ 10,000    |

|    |                                                     |              |
|----|-----------------------------------------------------|--------------|
| 1  | M1236 HILDA BASTIAN SCHOLARSHIP                     | \$ 10,000    |
| 2  | M1245 RUTH E. THOMAS SCHOLARSHIP                    | \$ 10,000    |
| 3  | M1224 AMADEO FRANCIS SCHOLARSHIP                    | \$ 10,000    |
| 4  | M2206 STENOGRAPHER SCHOLARSHIP                      | \$ 10,000    |
| 5  | M1223 EVADNEY PETERSEN SCHOLARSHIP                  | \$ 10,000    |
| 6  | M1212 EDWARD W. BLYDEN SCHOLARSHIP                  | \$ 10,000    |
| 7  | M1390 TREVOR NICHOLAS "NICK" FRIDAY SCHOLARSHIP     | \$ 10,000    |
| 8  | M1235 WIM HODGE SCHOLARSHIP                         | \$ 10,000    |
| 9  | M1218 D. HAMILTON JACKSON SCHOLARSHIP               | \$ 8,000     |
| 10 | M1248 MUSIC SCHOLARSHIP (STT)                       | \$ 8,000     |
| 11 | M1249 MUSIC SCHOLARSHIP (STX)                       | \$ 8,000     |
| 12 | M1222 CLAUDE O. MARKOE SCHOLARSHIP                  | \$ 8,000     |
| 13 | M1221 RICHARD CALLWOOD SCHOLARSHIP                  | \$ 6,250     |
| 14 | M1241 WILBURN SMITH SCHOLARSHIP                     | \$ 4,000     |
| 15 | M1216 EXCEPTIONAL CHILDREN SCHOLARSHIP              | \$ 4,000     |
| 16 | M1237 MURIEL NEWTON SCHOLARSHIP                     | \$ 3,000     |
| 17 | M1217 ANN SCHRADER SCHOLARSHIP                      | \$ 2,400     |
| 18 | M1239 VI NATIONAL GUARD SCHOLARSHIP                 | \$ 2,000     |
| 19 | M1238 GENE CERGE SCHOLARSHIP                        | \$ 1,000     |
| 20 | TOTAL MISCELLANEOUS SCHOLARSHIPS - NL               | \$ 1,555,566 |
| 21 | GRAND TOTAL MISCELLANEOUS SECTION AND MISCELLANEOUS |              |
| 22 | SCHOLARSHIP – NL                                    | \$51,509,300 |

23       **SECTION 2.** The employer contribution rate to the Government Employees Retirement  
24 System is 23.5% for FY 2026.

25       **SECTION 3.** Title 3 Virgin Islands Code is amended as follows:

(a) in chapter 27, add section the following section 718f:

**“718f. Legislative approval**

Notwithstanding any contrary provision of this chapter, the Board may not increase employer or employee contribution amounts to the system without obtaining legislative approval.”

(b) in chapter 28A, add the following section 767f:

**767f. Legislative approval**

Notwithstanding any contrary provision of this chapter, the Board may not increase employer or employee contribution amounts to the system without obtaining legislative approval.”

**BILL SUMMARY**

This bill provides appropriates \$753,346,778 from the General Fund of the Treasury of the Government of the Virgin Islands for the operation of the Government of the Virgin Islands during the fiscal year October 1, 2025 through September 30, 2026 and amending title 3 Virgin Islands Code, chapter 27 requiring legislative approval for increased employer or employee contribution amounts to the Government Employees Retirement System.

**BR25-0804/BUDGET/September 4, 2025**

**S:\AMENDS\36th Legislature\FRANCIS, JR., NOVELLE E\Amendment 36-544\Amendment 36-544-DRAFTED ON YELLOW.docx**