

TWENTY-THIRD LEGISLATURE OF THE VIRGIN ISLANDS
Territory of the Virgin Islands
REGULAR/SPECIAL SESSION 19____
ROLL CALL

Bill No. 23-0179

Date: 11/5/99

Short Title: To provide for the operation of the Government of the Virgin Islands for the
Fiscal year ending September 30, 2000

LEGISLATIVE HISTORY

- (a) Introduced and sent to Committee on.....Date.....
- (b) Reported from Committee and sent to Rules.....
- (c) Reported from Committee on Rules.....
- (d) Recalled from Committee by Special Order.....
- (e) Adopted on.....
- (f) Rejected on.....
- (g) Vetoed by Governor on.....
- (h) Reconsidered by Legislature and passed or rejected
over Governor's Veto on.....

MEMBERS	YEA	NAY	NOT VOTING	ABSENT
BENNERSON, Gregory A.	13			*CHA
BERRY, Lorraine L.	1			
BRYAN, Adelbert M.		1		
COLE, Donald "Ducks"	2			
DAVID, Roosevelt St. C.	3			
DONASTORG, Adlah "Foncie"	4			
GOLDEN, Violet Anne	5			
GOMEZ, Judy M.	6			
GOODWIN, George E.	7			
HANSEN, Alicia "Chucky"				CHA 21
JN. BAPTISTE, Norman	8			
JONES, David S.	9			
LIBURD, Almando "Rocky"	10			
PETRUS, Allie-Allison	11			
RICHARDS Vargrave A.	12			CHA 21

Certified true and correct

CLERK

11/3/99 – AMENDED AND REPORTED OUT TO THE FLOOR UNDER THE CLOSED RULE /W 5 MIN. DEBATE TIME
11/3/99 – AMENDED AND REPORTED OUT TO THE COMMITTEE ON RULES

BILL NO. 23-0179**Twenty-Third Legislature of the Virgin Islands
of the United States**

NOVEMBER 2, 1999

To provide for the operation of the Government of the Virgin Islands during the fiscal
year October 1, 1999 to September 30, 2000

PROPOSED BY:

Senators Lorraine L. Berry, Donald "Ducks" Cole,
Roosevelt St.C David, George Goodwin, Judy M. Gomez,
Violet Anne Golden, David S. Jones, Almando "Rocky" Liburd,
Allie-Allison Petrus, Vargrave A. Richards

BE IT ENACTED by the Legislature of the Virgin Islands:

1 Section 1. The several amounts listed herein, or so much thereof as shall be sufficient to
2 accomplish the purposes specified, as hereinafter set forth, are hereby appropriated and
3 authorize to be paid out of any funds in the General fund of the Treasury of the Virgin Islands,
4 which amounts shall be available for the fiscal year October 1, 1999 to September 30, 2000
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A. ORG 600 V.I. Election System

Personal Services

Classified	\$	162,858
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Unclassified	\$	149,000
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TOTAL PERSONAL SERVICES	\$	311,858
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ALL OTHER EXPENSES	453,602
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TOTAL - ORG 600 V.I. Election System	\$	765,460
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B. ORG 700 Board of Elections St. Thomas/St. John

Personal Services	\$ 28,400
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TOTAL PERSONAL SERVICES	\$	28,400
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ALL OTHER EXPENSES	26,830
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TOTAL - ORG 700 Board of Elections St. Thomas/St. John	\$	55,230
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c. ORG 800 Board of Elections St. Croix

Personal Services	\$ 30,300
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TOTAL PERSONAL SERVICES	\$	30,300
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ALL OTHER EXPENSES	32,674
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Total - ORG 800 Board of Elections St. Croix	\$	62,974
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D. ORG 900 Board of Education

Personal Services

Classified	\$	443,217
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Unclassified	\$	61,600
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TOTAL PERSONAL SERVICES	\$	504,817
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ALL OTHER EXPENSES	876.603
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TOTAL ORG 900 BOARD OF EDUCATION	\$	1,381,420
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Grants to Private Agencies and Individuals

Grant to Independent Agencies

1	Music Scholarships - STT/STJ	\$8,000
2	Music Scholarships - ST. Croix	\$8,000
3	Edward Wilmot Blyden Sclorship	\$4,000
4	Lew Muckle Scholarship	\$12,000
5	Valedictorian Grants	\$17,000
6	Muriel C. Newton Scholarship	\$3,000
7	Edceptional Children Scholarship	\$4,000
8	Ann Schrader Scholarship for Police Science	\$2,400
9	David Hamilton Scholorship	\$8,000
10	Richard N. Callwood Scholarship for Police Science	\$6,000
11	Claude O. Markoe Scholarship	\$8,000
12	Evadney Petersen Health Scholarship	\$10,000
13	Amadeo Francis Scholarship	\$10,000
14	Walter I.M. Hodge Scholarship	\$10,000
15	Hilda B. England Scholarship	\$10,000
16	Salutatorian Grants	\$11,900
17	Early Admissions UVI	\$30,000
18	V.I. National Guard Scholarship	\$2,000
19	Gene Edmund Cerge Scholarship	\$1,000
20	Morris F. Decastro Fellowship	\$90,000
21	Terrance A. Todman Scholarship	\$10,000
22	Dr. Wilburn A. Smith, Jr. Scholorship	\$4,000
23	Caroline Adams Sclorship	\$16,000
24	Kenneth Harrigan	\$14,000
25	Ruth E. Thomas	\$5,000
26	Fish & Game Fund	\$10,000

23	Total Title 17, Section 172-VIC	<u>\$314,300</u>
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(SUCH SUMS TO REMAIN AVAILABLE UNTIL EXPENDED)

E. **ORG 1100 OFFICE OF THE GOVERNOR**

Personal Services

Classified \$ 51,073

Unclassified \$ 2,969,683

TOTAL PERSONAL SERVICES \$ 3,020,756

ALL OTHER EXPENSES 2,305,197

TOTAL ORG 1100 OFFICE OF THE GOVERNOR \$ 5,325,953

F. **ORG 1200 OFFICE OF MANAGEMENT AND BUDGET**

Personal Services

Classified \$ 474,257

Unclassified \$ 414,700

Adjustments as per Gov's revised budget (93,335)

TOTAL PERSONAL SERVICES \$ 795,622

ALL OTHER EXPENSES 290,593

TOTAL ORG 1100 OFFICE OF THE GOVERNOR \$ 1,086,215

G. **ORG 1300 ORG DIVISION OF PERSONNEL*****

Personal Services

Classified \$ 896,523

Unclassified \$ 707,338

Adjustment as per Gov's Revised Budget (197,501)

TOTAL PERSONAL SERVICES \$ 1,406,360

ALL OTHER EXPENSES 926,318

TOTAL DIVISION OF PERSONNEL 2,332,678

OFFICE OF COLLECTIVE BARGAINING

Personal Services 263,535

TOTAL PERSONAL SERVICES 263,535

ALL OTHER EXPENSES 122,411

TOTAL OFFICE OF COLLECTIVE BARGAINING 385,946

TOTAL ORG 1300 DIVISION OF PERSONNEL \$ 2,718,624

H. **ORG 1400 VIRGIN ISLANDS FIRE SERVICES**

Personal Services

Classified \$ 7,153,645

Unclassified \$ 482,000

TOTAL PERSONAL SERVICES \$ 7,635,645

ALL OTHER EXPENSES 2,677,064

TOTAL ORG 1400 VIRGIN ISLANDS FIRE SERVICES \$ 10,312,709

I. **ORG 1800 OFFICE OF THE ADJUTANT GENERAL**

Personal Services

Classified \$ 428,895

Unclassified \$ 358,000

Adjustments as per Gov's Revised Budget (143,003)

TOTAL PERSONAL SERVICES \$ 643,892

ALL OTHER EXPENSES 705,813

TOTAL ORG 1800 OFFICE OF THE ADJUTANT GENERAL \$ 1,349,705

J. **ORG 1900 OFFICE OF VETERANS AFFAIRS**

Personal Services

Classified \$ 59,948

Unclassified \$ 123,000

Adjustments as per Gov's Revised Budget (13,767)

TOTAL PERSONAL SERVICES \$ 169,181

ALL OTHER EXPENSES 63,081

TOTAL ORG 1900 OFFICE OF VETERANS AFFAIRS \$ 232,262

K. **ORG 2100 OFFICE OF THE LIEUTENANT GOVERNOR**

Personal Services

Classified \$ 1,510,791

Unclassified \$ 1,242,626

TOTAL PERSONAL SERVICES \$ 2,753,417

ALL OTHER EXPENSES 1,597,607

TOTAL ORG 2100 OFFICE OF THE LIEUTENANT GOVERNOR **\$ 4,351,024**

L. ORG 2400 DEPARTMENT OF JUSTICE

Personal Services

Classified \$ 12,159,159

Unclassified \$ 3,185,305

Adjustments as per Gov's Revised Budget (1,002,376)

TOTAL PERSONAL SERVICES **\$ 14,342,088**

ALL OTHER EXPENSES 9,374,796

TOTAL ORG 2400 DEPARTMENT OF JUSTICE **\$ 23,716,884**

M. ORG 2600 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS

Personal Services

Classified \$ 802,878

Unclassified \$ 912,520

Adjustments as per Gov's Revised Budget \$ (186,088)

TOTAL PERSONAL SERVICES **\$ 1,529,310**

ALL OTHER EXPENSES 600,838

TOTAL DEPARTMENT OF LICENSING & CONSUMER AFFAIRS **\$ 2,130,148**

TAXI CAB COMMISSION

Personal Services \$ 193,036

TOTAL PERSONAL SERVICES **\$ 193,036**

ALL OTHER EXPENSES 65,871

TOTAL TAXI CAB COMMISSION **\$ 258,907**

TOTAL ORG 2600 DEPARTMENT OF LICENSING & CONSUMER AFFAIRS **\$ 2,389,055**

N. ORG 2700 VIRGIN ISLANDS BUREAU OF INTERNAL REVENUE

Personal Services

Classified \$ 3,511,340

Unclassified \$ 734,000

TOTAL PERSONAL SERVICES \$ 4,245,340

ALL OTHER EXPENSES 2,415,764

TOTAL ORG 2700 VIRGIN ISLANDS BUREAU OF INTERNAL REVENUE \$ 6,661,104

O. ORG 2800 VIRGIN ISLANDS BUREAU OF AUDIT CONTROL

Personal Services

Classified \$ 125,000

Unclassified \$ 387,757

Adjustments as per Gov's Revised Budget \$ (62,473)

TOTAL PERSONAL SERVICES \$ 450,284

ALL OTHER EXPENSES 217,583

TOTAL ORG 2800 VIRGIN ISLANDS BUREAU OF AUDIT CONTROL \$ 667,867

P. ORG 3000 DEPARTMENT OF FINANCE

Personal Services

Classified \$ 3,725,960

Unclassified \$ 901,650

Adjustments as per Gov's Revised Budget (556,405)

TOTAL PERSONAL SERVICES \$ 4,071,205

ALL OTHER EXPENSES 2,343,585

TOTAL ORG 3000 DEPARTMENT OF FINANCE \$ 6,414,790

Q. ORG 3200 DEPARTMENT OF PROPERTY & PROCUREMENT

Personal Services

Classified \$ 2,254,887

Unclassified \$ 1,108,327

Adjustments as per Gov's Revised Budget	(390,791)	
TOTAL PERSONAL SERVICES		\$ 2,972,423
ALL OTHER EXPENSES		<u>1,614,909</u>
TOTAL ORG 3200 DEPARTMENT OF PROPERTY & PROCUREMENT		\$ 4,587,332

R. ORG 3600 DEPARTMENT OF HEALTH

Personal Services		
Classified	\$17,806,262	
Unclassified	\$2,101,817	
Adjustments as per Gov's Revised Budget	(\$3,113,431)	
TOTAL PERSONAL SERVICES		\$ 16,794,648
ALL OTHER EXPENSES		\$ 10,459,757
TOTAL ORG 3600 DEPARTMENT OF HEALTH		\$ 27,254,405

S. ORG 4100 DEPARTMENT OF EDUCATION

Personal Services		
Classified	\$ 82,341,373	
Unclassified	\$ 2,396,583	
TOTAL PERSONAL SERVICES		\$ 84,737,956
Accreditation Compliance - 4 High Schools \$100,000 each		\$ 400,000
Impress Fund All Schools		\$ 600,000
Supplies		\$ 1,100,000
ALL OTHER EXPENSES		\$35,405,624
TOTAL ORG 4100 DEPARTMENT OF EDUCATION		\$ 122,243,580

T. ORG 4300 HOSPITAL & HEALTH FACILITIES CORPORATION

ORG 4320 ST. THOMAS/ST. JOHN HOSPITAL FACILITIES BOARD
 ROY LESTER SCHNEIDER HOSPITAL & COMMUNITY HEALTH CENTER
 Personal Services

Classified	\$	10,447,018	
Unclassified	\$	2,174,891	
Myrah Keating Clinic	\$	3,615,075	
Adjustments	\$	664,848	
Re-imbursable sum for payroll, if utilized during FY 2000	\$	(1,030,000)	
TOTAL PERSONAL SERVICES	\$		15,871,832
ALL OTHER EXPENSES			<u>4,655,484</u>
TOTAL ORG 4320 ST. THOMAS/ST. JOHN HOSPITAL FACILITIES BOARD	\$		20,527,316
ORG 4340 ST. CROIX HOSPITAL FACILITIES BOARD			
GOVERNOR JUAN F. LUIS HOSPITAL & MEDICAL CENTER			
Personal Services			
Classified	\$	13,575,492	
Unclassified	\$	1,613,110	
Adjustments as per Gov's Revised Budget		(396,451.00)	
TOTAL PERSONAL SERVICES	\$		14,792,151
ALL OTHER EXPENSES			<u>4,180,090</u>
TOTAL ORG 4340 ST. CROIX HOSPITAL FACILITIES BOARD	\$		18,972,241
TOTAL ORG 4300 HOSPITAL & HEALTH FACILITIES CORPORATION	\$		39,499,557
u. ORG 4700 DEPARTMENT OF HUMAN SERVICES			
Personal Services			
Classified	\$	8,760,265	
Unclassified	\$	3,662,957	
TOTAL PERSONAL SERVICES	\$		12,423,222
ALL OTHER EXPENSES			<u>16,703,716</u>
TOTAL ORG 4700 DEPARTMENT OF HUMAN SERVICES	\$		29,126,938

v. **ORG 4900 DEPARTMENT OF PLANNING & NATURAL RESOURCES**

Personal Services

Classified \$ 2,376,549

Unclassified \$ 1,653,894

Adjustments as per Gov's Revised Budget (503,226)

TOTAL PERSONAL SERVICES \$ 3,527,217

ALL OTHER EXPENSES 1,604,177

TOTAL ORG 4900 DEPARTMENT OF PLANNING & NATURAL RESOURCES \$ 5,131,394

w. **ORG 5000 VIRGIN ISLANDS POLICE DEPARTMENT****

Personal Services

Classified \$ 18,993,151

Unclassified \$ 1,350,100

TOTAL PERSONAL SERVICES \$ 20,343,251

SUPPLIES \$ 520,296

ALL OTHER EXPENSES 7,554,095

TOTAL V.I. POLICE DEPARTMENT \$ 28,417,642

NARCOTICS STRIKE FORCE

Personal Services \$ 355,090

TOTAL PERSONAL SERVICES \$ 355,090

ALL OTHER EXPENSES \$ 334,575

TOTAL NARCOTICS STRIKE FORCE \$ 689,665

TOTAL ORG 5000 V.I. POLICE DEPARTMENT \$ 29,107,307

x. **ORG 6000 DEPARTMENT OF PUBLIC WORKS**

Personal Services

Classified \$ 7,315,167

Unclassified \$ 1,793,678

TOTAL PERSONAL SERVICES \$ 9,108,845

ALL OTHER EXPENSES 13,343,298

TOTAL ORG 6000 DEPARTMENT OF PUBLIC WORKS \$ 22,452,143

Y. ORG 6500 DEPARTMENT OF HOUSING, PARKS & RECREATION

Personal Services

Classified \$ 2,883,984

Unclassified \$ 1,149,843

Adjustment as per Gov's Revised Budget (807,034)

TOTAL PERSONAL SERVICES \$ 3,226,793

ALL OTHER EXPENSES 2,174,634

TOTAL ORG 6500 DEPARTMENT OF HOUSING, PARKS & RECREATION \$ 5,401,427

Z. ORG 7500 DEPARTMENT OF AGRICULTURE

Personal Services

Classified \$ 1,006,098

Unclassified \$ 815,000

TOTAL PERSONAL SERVICES \$ 1,821,098

ALL OTHER EXPENSES 817,980

TOTAL ORG 7500 DEPARTMENT OF AGRICULTURE \$ 2,639,078

AA. ORG 7600 DEPARTMENT OF TOURISM

Personal Services

Classified \$ 222,775

Unclassified \$ 1,507,410

TOTAL PERSONAL SERVICES \$ 1,730,185

ALL OTHER EXPENSES 1,826,244

TOTAL ORG 7600 DEPARTMENT OF TOURISM \$ 3,556,429

BB. ORG 8100 DEPARTMENT OF LABOR

Personal Services

Classified	\$	920,908
Unclassified	\$	872,496
Adjustments as per budget revision		(110,031)
TOTAL PERSONAL SERVICES	\$	1,683,373
ALL OTHER EXPENSES		<u>778,937</u>
TOTAL ORG 8100 DEPARTMENT OF LABOR	\$	<u>2,462,310</u>
TOTAL - EXECUTIVE DEPARTMENTS	\$	<u><u>360,953,176</u></u>
MISCELLANEOUS SECTION		
cc. ORG 115000 GENERAL FUND		
C/CNTR BC1164 ACT 6069 - CASINO COMMISSION		
TOTAL C/CNTR BC1164 FUNDING REQUESTED	\$	940,000
C/CNTR BC1192 ABAMAR SETTLEMENT		
TOTAL C/CNTR BC1192 FUNDING REQUIRED		375,000
C/CNTR BC1204 ADULT EDUC. SCHOLARSHIP		
TOTAL C/CNTR bc1204FUNDING REQUIRED		4,100
C/CNTR BC1205 Y2K READINESS LOAN		
TOTAL C/CNTR BC1205 FUNDING REQUIRED		2,473,865
C/CNTRbc1208 GRANTS-HOUSING, PARKS & RECREATION		
TOTAL C/CNTR BC1208 FUNDING REQUIRED		50,000
C/CNTR BC1210 TUTU WELL LITIGATION		
TOTAL C/CNTR BC1210 FUNDING REQUIRED		197,300

1	C/CNTR BD0216 DEPT FINANCE AUDIT SERVICES	
2	TOTAL C/CNTR BD0216 FUNDING REQUIRED	1,461,000
3	C/CNTR DM0004 INS GOV'T BLDG/PROPERTIES	
4	TOTAL C/CNTR DM0004 FUNDING REQUIRED	4,570,064
5	C/CNTR DM0005 V.I. COUNCIL ON THE ARTS	
6	TOTAL C/CNTR DM0005 FUNDING REQUIRED	136,850
7	C/CNTR DM0011 DISASTER RECOVERY CONTIN	
8	TOTAL C/CNTR DM0011 FUNDING REQUIRED	150,000
9		
10	C/CNTR DM0015 UNEMPLOYMENT INSURANCE (GOV'T WIDE)	
11	TOTAL C/CNTR DM0015 FUNDING REQUIRED	25,000
12	C/CNTR DM0024 BETHLEHEM HOUSE 5855	
13	TOTAL C/CNTR DM0024 FUNDING REQUIRED	149,400
14		
15	C/CNTR DM0032 WOMEN'S RESOURCE CENTER	
16	TOTAL C/CNTR DM0032 FUNDING REQUIRED	151,268
17	C/CNTR DM0035 ST. CROIX WOMEN'S COALITION	
18	TOTAL C/CNTR DM0035 FUNDING REQUIRED	100,000
19		
20	C/CNTR VI PARTNERS & RECOVERY VILLAGE	
21	TOTAL C/CNTR FUNDING REQUIRED	150,000
22	C/CNTR DM0048 CAMP ARAWAK GRANT	
23	TOTAL C/CNTR DM0048 FUNDING REQUIRED	63,372

1	C/CNTR DM005L MEN'S COALITION COUN SERV	
2	TOTAL C/CNTR DM005L FUNDING REQUIRED	14,940
3	C/CNTR DM0079 GRANT TO VI HOUSING AUTHORITY	
4	TOTAL C/CNTR DM0079 FUNDING REQUIRED	1,000,000
5	C/CNTR VI PARTNERS & RECOVERY VILLIAGE	150,000
6	TOTAL C/CNTR FUNDING REQUIRED	
7	C/CNTR DM0081 HEALTH INSURANCE -RET'92	
8	TOTAL C/CNTR DM0081 FUNDING REQUIRED	6,640,339
9		
10	C/CNTR DM0110 GRAFFITI STREET	
11	TOTAL C/CNTR DM0110 FUNDING REQUIRED	10,000
12	C/CNTR DM0431 ST. THOMAS/ST. JOHN DIAL-A-RIDE ACT 5951	
13	TOTAL C/CNTR DM0431 FUNDING REQUIRED	42,450
14		
15	C/CNTR DM0432 ST. CROIX DIAL-A-RIDE ACT 5951	
16	TOTAL C/CNTR DM0432 FUNDING REQUIRED	41,500
17	C/CNTR DM0561 POLICE ATHLETIC LEAGUE	
18	TOTAL C/CNTR DM0561 FUNDING REQUIRED	30,000
19		
20	C/CNTR DM0820 V I INSTITUTE OF CULTURE	
21	TOTAL C/CNTR DM0820 FUNDING REQUIRED	124,500
22	C/CNTR DMI008 W I U J RADIO STATION	
23	TOTAL C/CNTR DMI008 FUNDING REQUIRED	20,000
24		
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1	C/CNTR DMI540 FBLA GRANT	
2	TOTAL C/CNTR DMI540 FUNDING REQUIRED	12,000
3	C/CNTR DMI586 IMPLEMENT EARLY RETIREMENT	
4	TOTAL C/CNTR DMI586 FUNDING REQUIRED	2,088,546
5	C/CNTR DMI801 INDUSTRIAL DEV COMM ADV	
6	TOTAL C/CNTR DMI801 FUNDING REQUIRED	500,000
7	C/CNTR VI RESOURCE CENTER FOR THE DISABLED, INC.	60,000
8	TOTAL C/CNTR FUNDING REQUIRED	
9		
10	C/CNTR DMI802 GOVT DEVELOPMENT BANK	
11	TOTAL C/CNTR DMI802 FUNDING REQUIRED	500,000
12	C/CNTR DMI803 MOLASES SUBSIDY	
13	TOTAL C/CNTR DMI803 FUNDING REQUIRED	3,600,000
14		
15	C/CNTR DMI804 FEMA STATE SHARE LOAN	
16	TOTAL C/CNTR DMI804 FUNDING REQUIRED	350,000
17	C/CNTR DMI903 TELECOM YR 2000 READINESS	
18	TOTAL C/CNTR DMI903 FUNDING REQUIRED	250,000
19	C/CNTR DMI904 COMPUTERIZE FIN PROGRAMS	
20	TOTAL C/CNTR DMI904 FUNDING REQUIRED	500,000
21		
22	C/CNTR DMI921 WELFARE TO WORK	
23	TOTAL C/CNTR DMI921 FUNDING REQUIRED	28,981

1	C/CNTR DMI923 HUMAN RES INVESTMENT COUN	
2	TOTAL C/CNTR DMII923FUNDING REQUIRED	20,000
3	C/CNTR DMI928 MAGENS BAY AUTHORITY	
4	TOTAL C/CNTR DMI928 FUNDING REQUIRED	45,000
5	C/CNTR DMI951 ABAMAR LITIGATION EXPENSE	
6	TOTAL C/CNTR DMI951 FUNDING REQUIRED	100,000
7	C/CNTR DMI952 AIRLINE PROMOTION	
8	TOTAL C/CNTR DMI952 FUNDING REQUIRED	900,000
9		
10	C/CNTR DMI953 UVI LABOR FORCE SURVEY	
11	TOTAL C/CNTR DMI953 FUNDING REQUIRED	55,097
12	C/CNTR DMI970 ST. JOHN SAFETY ZONE	
13	TOTAL C/CNTR DMI970 FUNDING REQUIRED	20,000
14		
15	C/CNTR DMIS06 JUDGEMENT - \$25,000 OR LESS	
16	TOTAL C/CNTR DMIS06 FUNDING REQUIRED	1,000,000
17	C/CNTR DMIS07 JUDGEMENT - OVER \$25,000	
18	TOTAL C/CNTR DMIS07 FUNDING REQUIRED	1,000,000
19		
20	C/CNTR DMIS08 DEPT. FINANCE CLAIM FUNDS	
21	TOTAL C/CNTR DMIS08 FUNDING REQUIRED	150,000
22	C/CNTR DMIS09 BONDING GOV'T EMPLOYEES	
23	TOTAL C/CNTR DMIS09 FUNDING REQUIRED	70,450

1	C/CNTR DMIS10 OFF. OF GOV - LEGAL SERVICES	
2	TOTAL C/CNTR DMIS10 FUNDING REQUIRED	117,250
3	C/CNTR DMIS11 RUM PROMOTION	
4	TOTAL C/CNTR DMIS11 FUNDING REQUIRED	1,523,900
5	C/CNTR DMIS12 REN. FEDERAL FLOOD INSUR.	
6	TOTAL C/CNTR DMIS12 FUNDING REQUIRED	87,000
7	C/CNTR DMIS17 MUNICIPAL COUNCIL PENSION	
8	TOTAL C/CNTR DMIS17 FUNDING REQUIRED	26,400
9		
10	C/CNTR DMIS18 NURSE LICENSURE BOARD	
11	TOTAL C/CNTR DMIS18 FUNDING REQUIRED	120,601
12	C/CNTR DMIS23 STT RESCUE-ADJUTANT GENERAL	
13	TOTAL C/CNTR DMIS23 FUNDING REQUIRED	29,050
14		
15	C/CNTR DMIS24 STX RESCUE-ADJUTANT GEN.	
16	TOTAL C/CNTR DMIS24 FUNDING REQUIRED	29,050
17	C/CNTR DMIS31 LAW REVISION COMMISSION	
18	TOTAL C/CNTR DMIS31 FUNDING REQUIRED	135,450
19		
20	C/CNTR DMIS32 COM UNIFORM STATE LAWS	
21	TOTAL C/CNTR DMIS32 FUNDING REQUIRED	20,000
22	C/CNTR DMIS53 VI COALITION CITIZEN DIS	
23	TOTAL C/CNTR DMIS53 FUNDING REQUIRED	150,000
24		
25		
26		

C/CNTR DMIS58 LUTHERAN SOCIAL SERVICES

TOTAL C/CNTR DMIS58 FUNDING REQUIRED 41,500

C/CNTR MM0003 FORTY-FIVE/FIFTY-FIVE HEALTHINS PROP

TOTAL C/CNTR MM0003 FUNDING REQUIRED (1,636,363)

C/CNTR MM0004 ELIMINATE FOUR HOLIDAYS

TOTAL C/CNTR MM0004 FUNDING REQUIRED (1,600,000)

REVENUE ENHANCEMENT - OUTSOURCING 0

TOTAL FUND 115000 FUNDING REQUIRED 29,364,860

TOTAL FUND 115000 FUNDING REQUIRED MISCELLANEOUS \$ 29,364,860

TOTAL FUND 115000 GENERAL FUND \$ 360,953,176

TOTAL EXECUTIVE BUDGET \$ 390,318,036

TOTAL FUNDING REQUIRED FOR FY2000 BUDGET \$ 390,318,036

****The Budget of the Narcotics Strike Force is included in the budget of the Virgin Islands Police Department pending the passage of Bill No. 23-0171.**

*****The Budget of the Office of Collective Bargaining is included in the budget of the Division of Personnel.**

*****The Budget of the Taxi Cab Commission is included in the budget of the Licensing and Consumer Affairs.**

BR99-1097/ November 2, 1999/